



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio Presupuesto de Egresos
Ente Público / Clasificación Administrativa Al 28/feb/2015

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 19/mar/2015
01:58 p.m.

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|---------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Ejercido | Pagado | |
| 0 Sin Ramo/Dependencia | \$241,762,958.55 | -\$118,893,773.24 | \$122,869,182.31 | \$38,443,291.49 | \$38,443,291.49 | \$37,776,216.62 | \$0.00 |
| Total | \$241,762,958.55 | -\$118,893,773.24 | \$122,869,182.31 | \$38,443,291.49 | \$38,443,291.49 | \$37,776,216.62 | \$0.00 |

C. ARMANDO GUERRERO RAMIREZ
CONSEJERO PRESIDENTE

L.E. RICARDO AGUILAR RAMIREZ
DIRECTOR ADMINISTRATIVO



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Ente Público / Clasificación Funcional (Finalidad y Función) Al 28/feb/2015

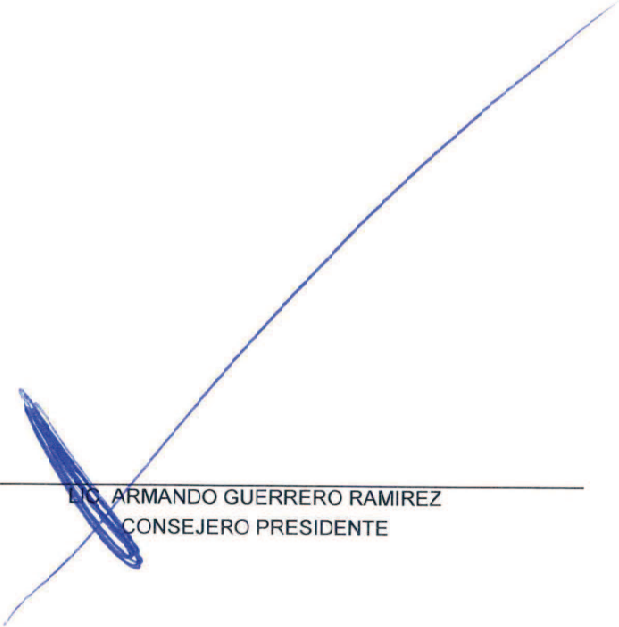
Usu: supervisor


Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 19/mar/2015

hora de Impresión 01:55 p.m.

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|---------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| 1000 GOBIERNO | \$241,762,958.55 | -\$118,893,776.24 | \$122,869,182.31 | \$38,443,291.49 | \$37,776,216.62 | \$0.00 |
| 1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$241,762,958.55 | -\$118,893,776.24 | \$122,869,182.31 | \$38,443,291.49 | \$37,776,216.62 | \$0.00 |
| Total | \$241,762,958.55 | -\$118,893,776.24 | \$122,869,182.31 | \$38,443,291.49 | \$37,776,216.62 | \$0.00 |


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Estado de Puebla
Estado Analítico del Ejercicio Presupuesto de Egresos

Usu: supervisor
 rpt:EstadoPresu

Ramo o Dependencia / Unidad Responsable Al 28/feb/2015

Fecha y 19/mar/2015
 01:58 p.m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|---------------|
| Sin Ramo/Dependencia | | | | | | | | |
| 011 CONSEJO GENERAL | \$17,585,264.64 | \$231,132.53 | \$17,816,397.17 | \$16,925,837.37 | \$2,227,866.79 | \$2,227,863.79 | \$1,982,343.84 | \$0.00 |
| 021 OFICINA DE PRESIDENCIA | \$3,099,318.97 | -\$31,657.79 | \$3,067,661.18 | \$2,726,391.59 | \$409,800.18 | \$409,800.18 | \$358,318.01 | \$0.00 |
| 022 UNIDAD ADMINISTRATIVA DE ACCESO A LA | \$730,643.09 | \$60.52 | \$730,703.61 | \$711,358.34 | \$101,973.38 | \$101,973.38 | \$93,850.27 | \$0.00 |
| 023 UNIDAD DE FISCALIZACIÓN | \$1,888,329.38 | \$8,729.04 | \$1,897,058.42 | \$1,852,961.33 | \$263,129.97 | \$263,129.97 | \$239,861.01 | \$0.00 |
| 024 CONTRALORIA INTERNA | \$2,127,873.35 | -\$7,332.40 | \$2,120,540.95 | \$2,078,675.02 | \$298,097.67 | \$298,097.67 | \$289,595.62 | \$0.00 |
| 031 SECRETARÍA EJECUTIVA | \$2,828,811.87 | -\$26,443.40 | \$2,802,368.47 | \$2,739,056.72 | \$395,091.80 | \$395,091.80 | \$348,786.93 | \$0.00 |
| 032 COORDINACIÓN DE COMUNICACIÓN SOCIAL | \$1,292,715.36 | -\$10,489.63 | \$1,282,225.73 | \$527,624.26 | \$116,205.95 | \$116,205.95 | \$107,955.90 | \$0.00 |
| 033 SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN | \$1,056,675.91 | \$244.54 | \$1,056,920.45 | \$1,032,356.93 | \$144,717.71 | \$144,717.71 | \$132,319.06 | \$0.00 |
| 041 DIRECCIÓN TÉCNICA DEL SECRETARIADO | \$2,840,781.06 | -\$242,715.64 | \$2,598,065.42 | \$2,059,156.51 | \$314,141.25 | \$314,141.25 | \$287,105.18 | \$0.00 |
| 051 DIRECCIÓN ADMINISTRATIVA | \$4,051,890.22 | \$353,919.57 | \$4,405,809.79 | \$3,869,721.40 | \$554,963.91 | \$554,963.91 | \$539,040.34 | \$0.00 |
| 052 COORDINACIÓN DE INFORMÁTICA | \$1,730,001.79 | -\$441,015.20 | \$1,288,986.59 | \$723,114.11 | \$166,850.28 | \$166,850.28 | \$151,357.30 | \$0.00 |
| 053 MATERIALES Y SERVICIOS GENERALES | \$6,068,295.87 | -\$25,497.07 | \$6,042,798.80 | \$2,543,499.37 | \$643,499.37 | \$643,499.37 | \$599,609.35 | \$0.00 |
| 061 DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y | \$2,005,394.24 | -\$119,692.45 | \$1,885,701.79 | \$1,783,314.38 | \$231,422.89 | \$231,422.89 | \$206,810.80 | \$0.00 |
| 071 DIRECCIÓN DE PRERROGATIVAS, PARTIDOS | \$188,329,779.04 | -\$118,110,176.83 | \$70,219,602.21 | \$33,345,617.04 | \$31,839,061.34 | \$31,839,061.34 | \$31,819,175.51 | \$0.00 |
| 081 DIRECCIÓN DE ORGANIZACIÓN ELECTORAL | \$2,261,352.74 | -\$285,515.96 | \$1,975,836.78 | \$1,822,102.13 | \$290,294.51 | \$290,294.51 | \$263,991.53 | \$0.00 |
| 091 DIRECCIÓN JURÍDICA | \$2,657,451.05 | -\$38,201.07 | \$2,619,249.98 | \$2,542,577.41 | \$290,828.77 | \$290,828.77 | \$263,573.30 | \$0.00 |
| 101 UNIDAD DEL SERVICIO ELECTORAL PROFESIONAL | \$1,208,379.97 | -\$149,125.00 | \$1,059,254.97 | \$969,324.27 | \$155,345.72 | \$155,345.72 | \$141,922.67 | \$0.00 |
| Sin Ramo/Dependencia | \$241,762,958.55 | -\$118,893,776.24 | \$122,869,182.31 | \$78,252,688.18 | \$38,443,291.49 | \$38,443,291.49 | \$37,776,216.62 | \$0.00 |
| Total Final | \$241,762,958.55 | -\$118,893,776.24 | \$122,869,182.31 | \$78,252,688.18 | \$38,443,291.49 | \$38,443,291.49 | \$37,776,216.62 | \$0.00 |

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