



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico de Ingresos
Al 30/abr/2015

Usr: alemantilla
 Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y | 13/may/2015
 hora de Impresión | 03:42 p.m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |
| PRODUCTOS | \$0.00 | \$34,360.08 | \$34,360.08 | \$49,375.41 | \$49,375.41 | 49,375.41 |
| Corriente | \$0.00 | \$34,360.08 | \$34,360.08 | \$49,375.41 | \$49,375.41 | 49,375.41 |
| APROVECHAMIENTOS | \$0.00 | \$512,328.00 | \$512,328.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$13,663.25 | \$13,663.25 | \$13,688.25 | \$13,688.25 | 13,688.25 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$512,328.00 | \$512,328.00 | 512,328.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$241,762,958.55 | -\$114,446,837.07 | \$127,316,121.48 | \$81,265,933.06 | \$81,265,933.06 | -160,497,025.49 |
| Total | \$241,762,958.55 | -\$113,886,485.74 | \$127,876,472.81 | \$81,841,324.72 | \$81,841,324.72 | -159,921,633.83 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
|---|----------|------------------------------|------------|------------|-----------|------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |

Ingresos del Gobierno

| | | | | | | |
|--|------------------|-------------------|------------------|-----------------|-----------------|-----------------|
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$34,360.08 | \$34,360.08 | \$49,375.41 | \$49,375.41 | 49,375.41 |
| Corriente | \$0.00 | \$103,080.24 | \$103,080.24 | \$148,126.23 | \$148,126.23 | 148,126.23 |
| APROVECHAMIENTOS | \$0.00 | \$512,328.00 | \$512,328.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$512,328.00 | \$512,328.00 | 512,328.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$241,762,958.55 | -\$114,446,837.07 | \$127,316,121.48 | \$81,265,933.06 | \$81,265,933.06 | -160,497,025.49 |

Ingresos de Organismos y Empresas

| | | | | | | |
|---|--------|-------------|-------------|-------------|-------------|-----------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$13,663.25 | \$13,663.25 | \$13,688.25 | \$13,688.25 | 13,688.25 |

Ingresos Derivados de Financiamiento

| | | | | | | |
|--------------|-------------------------|--------------------------|-------------------------|------------------------|------------------------|------------------------|
| Total | \$241,762,958.55 | -\$113,886,485.74 | \$127,876,472.81 | \$81,841,324.72 | \$81,841,324.72 | -159,921,633.83 |
|--------------|-------------------------|--------------------------|-------------------------|------------------------|------------------------|------------------------|



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico de Ingresos
Al 30/abr/2015

Usu: alemantilla
Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y hora de Impresión | 13/may/2015
03:42 p.m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia |
|------------------------|----------|------------------------------|------------|------------|-----------|------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |

LIC. ARMANDO GUERRERO RAMIREZ
CONSEJERO PRESIDENTE

L.E. RICARDO AGUILAR RAMIREZ
DIRECTOR ADMINISTRATIVO



Instituto Electoral del Estado
Estado de Puebla
Estado Analítico de Ingresos Presupuestales
Al 30/abr/2015

Usr: alemantilla
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/may/2015
 04:14 p.m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| 51 | <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u> | \$0.00 | \$34,360.08 | \$34,360.08 | \$49,375.41 | \$49,375.41 | \$0.00 | 143.69 % |
| | INTERESES BANCARIOS | \$0.00 | \$34,360.08 | \$34,360.08 | \$49,375.41 | \$49,375.41 | \$0.00 | 143.69 % |
| 64 | <u>REINTEGROS</u> | \$0.00 | \$512,328.00 | \$512,328.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | BONIFICACION DE ISR DE EJERCICIOS ANTERIORES | \$0.00 | \$512,328.00 | \$512,328.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 71 | <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE</u> | \$0.00 | \$13,663.25 | \$13,663.25 | \$13,688.25 | \$13,688.25 | \$0.00 | 100.18 % |
| | COPIAS DE ACCESO A LA INFORMACION | \$0.00 | \$1,625.00 | \$1,625.00 | \$1,650.00 | \$1,650.00 | \$0.00 | 101.53 % |
| | LIQUIDO INDELEBLE | \$0.00 | \$12,038.25 | \$12,038.25 | \$12,038.25 | \$12,038.25 | \$0.00 | 100.00 % |
| 83 | <u>CONVENIOS</u> | \$0.00 | \$0.00 | \$0.00 | \$512,328.00 | \$512,328.00 | \$0.00 | 0.00 % |
| | COMPENSACION SALDO AFAVOR DECRETO 05/12/2008 | \$0.00 | \$0.00 | \$0.00 | \$512,328.00 | \$512,328.00 | \$0.00 | 0.00 % |
| 93 | <u>SUBSIDIOS Y SUBVENCIONES</u> | \$241,762,958.55 | -\$114,446,837.07 | \$127,316,121.48 | \$81,265,933.06 | \$81,265,933.06 | \$0.00 | 63.83 % |
| | Subsidio Federal | \$241,762,958.55 | -\$114,446,837.07 | \$127,316,121.48 | \$81,265,933.06 | \$81,265,933.06 | \$0.00 | 63.83 % |
| Total | | \$241,762,958.55 | -\$113,886,485.74 | \$127,876,472.81 | \$81,841,324.72 | \$81,841,324.72 | \$0.00 | 64.00 % |

 LIC. ARMANDO GUERRERO RAMIREZ
 CONSEJERO PRESIDENTE

 L.E. RICARDO AGUILAR RAMIREZ
 DIRECTOR ADMINISTRATIVO