

INSTITUTO ELECTORAL DEL ESTADO  
COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE 2007  
INSTITUTO ELECTORAL DEL ESTADO  
CLAVE: 90-62

| Número       | Nombre                                   | Inicial        | Remanente | Incrementos   | Reducciones   | Trasp. Recibidos | Trasp. Otorgados | Modificado    | Ejercido      | Disponible |
|--------------|--|----------------|-----------|---------------|---------------|------------------|------------------|---------------|---------------|------------|
| 1000         | SERVICIOS PERSONALES                     | 114,709,235.23 | 0.00      | 14,595,568.67 | 26,044,877.12 | 1,717,368.39     | 8,860,022.35     | 96,117,272.82 | 96,117,272.82 | 0.00       |
| 10001100     | REMUNERACIONES AL PERSONAL DE C. PERM.   | 7,575,254.88   | 0.00      | 82,267.57     | 1,172,330.27  | 269,300.58       | 2,857.22         | 6,751,635.54  | 6,751,635.54  | 0.00       |
| 100011001104 | SUELDO AL PERSONAL DE CONFIANZA          | 7,575,254.88   | 0.00      | 82,267.57     | 1,172,330.27  | 269,300.58       | 2,857.22         | 6,751,635.54  | 6,751,635.54  | 0.00       |
| 10001200     | REMUNERACIONES AL PERSONAL DE C. TRANS.  | 63,232,032.06  | 0.00      | 10,574,175.45 | 14,508,456.21 | 15,268.20        | 6,804,938.68     | 52,508,080.82 | 52,508,080.82 | 0.00       |
| 100012001201 | SALARIOS COMPACTADOS AL PERSONAL EVENT.  | 63,232,032.06  | 0.00      | 10,574,175.45 | 14,508,456.21 | 15,268.20        | 6,804,938.68     | 52,508,080.82 | 52,508,080.82 | 0.00       |
| 10001300     | REMUNERACIONES ADICIONALES Y ESPECIALES  | 22,100,041.15  | 0.00      | 1,784,188.22  | 3,612,835.27  | 1,264,438.47     | 324,505.87       | 21,211,326.70 | 21,211,326.70 | 0.00       |
| 100013001305 | PRIMAS DE VACACIONES Y DOMINICAL         | 938,602.98     | 0.00      | 15,485.66     | 184,225.72    | 67,946.03        | 0.00             | 837,808.95    | 837,808.95    | 0.00       |
| 100013001306 | AGUINALDO                                | 3,145,949.17   | 0.00      | 1,521,899.85  | 1,682,120.55  | 984,627.41       | 2,857.22         | 3,967,498.66  | 3,967,498.66  | 0.00       |
| 100013001317 | LIQ POR INDEM Y POR SUEL Y SALARIOS CAID | 0.00           | 0.00      | 0.00          | 0.00          | 211,865.03       | 0.00             | 211,865.03    | 211,865.03    | 0.00       |
| 100013001350 | COMPENSACIONES EXTRAORDINARIAS           | 18,015,489.00  | 0.00      | 246,802.71    | 1,746,489.00  | 0.00             | 321,648.65       | 16,194,154.06 | 16,194,154.06 | 0.00       |
| 10001400     | PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL  | 2,231,674.29   | 0.00      | 21,501.86     | 257,149.35    | 0.00             | 1,011,385.95     | 984,640.85    | 984,640.85    | 0.00       |
| 100014001450 | CUOTAS AL I.S.S.S.T.E.P.                 | 2,231,674.29   | 0.00      | 21,501.86     | 257,149.35    | 0.00             | 1,011,385.95     | 984,640.85    | 984,640.85    | 0.00       |
| 10001500     | PAGOS POR PRESTACIONES                   | 8,530,287.96   | 0.00      | 892,497.15    | 3,502,919.81  | 0.00             | 378,619.35       | 5,541,245.95  | 5,541,245.95  | 0.00       |
| 100015001506 | ESTÍMULOS AL PERSONAL                    | 8,530,287.96   | 0.00      | 892,497.15    | 3,502,919.81  | 0.00             | 378,619.35       | 5,541,245.95  | 5,541,245.95  | 0.00       |
| 10001700     | IMPUESTOS RELACIONADOS SERV. PERSONALES  | 11,039,944.89  | 0.00      | 1,240,938.42  | 2,991,186.21  | 168,361.14       | 337,715.28       | 9,120,342.96  | 9,120,342.96  | 0.00       |
| 100017001701 | IMPUESTOS A LOS SERVICIOS PERSONALES     | 11,039,944.89  | 0.00      | 1,240,938.42  | 2,991,186.21  | 168,361.14       | 337,715.28       | 9,120,342.96  | 9,120,342.96  | 0.00       |
| 2000         | MATERIALES Y SUMINISTROS                 | 11,868,722.11  | 0.00      | 785,132.09    | 451,441.23    | 3,418,128.61     | 1,480,902.85     | 14,139,638.73 | 14,139,638.73 | 0.00       |
| 20002100     | MATERIALES Y UTILES DE ADMINISTRACION    | 3,645,976.84   | 0.00      | 484,406.53    | 365,007.08    | 218,810.21       | 812,548.15       | 3,171,638.35  | 3,171,638.35  | 0.00       |
| 200021002101 | MATERIALES Y UTILES DE OFICINA           | 1,776,330.09   | 0.00      | 51,431.89     | 4,146.92      | 40,175.75        | 669,246.28       | 1,194,544.53  | 1,194,544.53  | 0.00       |
| 200021002102 | MATERIAL DE LIMPIEZA                     | 227,773.15     | 0.00      | 23,143.56     | 41,538.32     | 12,812.64        | 0.00             | 222,191.03    | 222,191.03    | 0.00       |
| 200021002103 | MATERIAL DIDÁCTICO Y APOYO INFORMATIVO   | 60,135.02      | 0.00      | 4,209.00      | 0.00          | 130,861.65       | 28.30            | 195,177.37    | 195,177.37    | 0.00       |
| 200021002105 | MAT. Y ÚTILES DE IMPRESIÓN REPRODUCCIÓN  | 44,157.07      | 0.00      | 0.00          | 0.00          | 0.00             | 43,998.07        | 159.00        | 159.00        | 0.00       |
| 200021002106 | MAT. PARA PROC. EN EQUIPOS INFORMÁTICOS  | 1,537,581.51   | 0.00      | 405,622.08    | 319,321.84    | 34,960.17        | 99,275.50        | 1,559,566.42  | 1,559,566.42  | 0.00       |
| 20002200     | ALIMENTOS Y UTENSILIOS                   | 5,075,939.35   | 0.00      | 259,613.98    | 21,786.13     | 2,185,550.44     | 372,983.63       | 7,126,334.01  | 7,126,334.01  | 0.00       |
| 200022002201 | ALIMEN. PARA EL PERS. DE LAS DEP. Y ENT. | 5,044,444.75   | 0.00      | 258,983.98    | 21,596.92     | 2,182,074.26     | 372,983.63       | 7,090,922.44  | 7,090,922.44  | 0.00       |
| 200022002203 | UTENSILIOS PARA EL SERV. DE ALIMENTACIÓN | 31,494.60      | 0.00      | 630.00        | 189.21        | 3,476.18         | 0.00             | 35,411.57     | 35,411.57     | 0.00       |
| 20002300     | MAT. PRIMAS Y MATERIALES DE PRODUCCIÓN   | 106,565.00     | 0.00      | 1,693.36      | 0.00          | 33,526.64        | 40,000.00        | 101,785.00    | 101,785.00    | 0.00       |
| 200023002302 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS   | 100,865.00     | 0.00      | 1,469.11      | 0.00          | 17,148.34        | 40,000.00        | 79,482.45     | 79,482.45     | 0.00       |
| 200023002304 | REFACCIONES Y ACCESORIOS DE CÓMPUTO      | 5,700.00       | 0.00      | 224.25        | 0.00          | 16,378.30        | 0.00             | 22,302.55     | 22,302.55     | 0.00       |
| 20002400     | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN   | 314,189.04     | 0.00      | 4,303.22      | 2,523.26      | 132,883.43       | 140,687.23       | 308,165.20    | 308,165.20    | 0.00       |
| 200024002401 | MATERIALES DE CONSTRUCCIÓN               | 81,334.50      | 0.00      | 1,608.01      | 0.00          | 21,267.27        | 74,277.45        | 29,932.33     | 29,932.33     | 0.00       |
| 200024002402 | ESTRUCTURAS Y MANUFACTURAS               | 0.00           | 0.00      | 0.00          | 0.00          | 69,701.96        | 0.00             | 69,701.96     | 69,701.96     | 0.00       |
| 200024002403 | MATERIALES COMPLEMENTARIOS               | 127,077.54     | 0.00      | 260.87        | 0.00          | 2,042.46         | 46,409.78        | 82,971.09     | 82,971.09     | 0.00       |
| 200024002404 | MATERIAL ELÉCTRICO Y ELECTRÓNICO         | 105,777.00     | 0.00      | 2,434.34      | 2,523.26      | 39,871.74        | 20,000.00        | 125,559.82    | 125,559.82    | 0.00       |

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| 20002500     | PROD. QUÍMICOS, FARMACÉUTICOS Y DE LAB.  | 58,420.13     | 0.00      | 0.00         | 2,257.17     | 10,839.34        | 38,804.94        | 28,197.36     | 28,197.36     | 0.00       |
| 200025002503 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS      | 3,650.00      | 0.00      | 0.00         | 0.00         | 8,611.00         | 7,942.30         | 4,318.70      | 4,318.70      | 0.00       |
| 200025002505 | MAT., ACCESORIOS Y SUMINISTROS DE LAB.   | 54,770.13     | 0.00      | 0.00         | 2,257.17     | 2,228.34         | 30,862.64        | 23,878.66     | 23,878.66     | 0.00       |
| 20002600     | COMBUSTIBLES, LUBRICANTES Y ADITIVOS     | 2,408,053.20  | 0.00      | 14,100.00    | 59,867.59    | 563,883.00       | 9,235.80         | 2,916,932.81  | 2,916,932.81  | 0.00       |
| 200026002601 | COMBUSTIBLES                             | 2,399,303.20  | 0.00      | 14,100.00    | 59,867.59    | 563,883.00       | 604.80           | 2,916,813.81  | 2,916,813.81  | 0.00       |
| 200026002602 | LUBRICANTES Y ADITIVOS                   | 8,750.00      | 0.00      | 0.00         | 0.00         | 0.00             | 8,631.00         | 119.00        | 119.00        | 0.00       |
| 20002700     | VESTUARIO, BLANCOS, PRENDAS PROT. Y DEP. | 259,578.55    | 0.00      | 21,015.00    | 0.00         | 272,635.55       | 66,643.10        | 486,586.00    | 486,586.00    | 0.00       |
| 200027002701 | VESTUARIO, UNIFORMES Y BLANCOS           | 247,865.55    | 0.00      | 20,700.00    | 0.00         | 272,635.55       | 56,517.10        | 484,684.00    | 484,684.00    | 0.00       |
| 200027002702 | PRENDAS DE PROTECCIÓN                    | 11,713.00     | 0.00      | 315.00       | 0.00         | 0.00             | 10,126.00        | 1,902.00      | 1,902.00      | 0.00       |
| 3000         | SERVICIOS GENERALES                      | 74,581,351.55 | 0.00      | 5,610,709.49 | 7,733,246.04 | 16,038,542.57    | 12,269,262.84    | 76,228,094.73 | 76,228,094.73 | 0.00       |
| 30003100     | SERVICIOS BÁSICOS                        | 3,864,816.20  | 0.00      | 142,675.55   | 332,632.26   | 1,183,996.50     | 756,429.54       | 4,102,426.45  | 4,102,426.45  | 0.00       |
| 300031003101 | SERVICIO POSTAL                          | 34,133.20     | 0.00      | 2,000.00     | 712.24       | 0.00             | 0.00             | 35,420.96     | 35,420.96     | 0.00       |
| 300031003103 | SERVICIO TELEFÓNICO                      | 2,697,291.00  | 0.00      | 23,461.47    | 262,377.17   | 881,888.46       | 457,592.54       | 2,882,671.22  | 2,882,671.22  | 0.00       |
| 300031003104 | SERVICIO DE ENERGÍA ELÉCTRICA            | 637,160.00    | 0.00      | 50,237.78    | 20,815.76    | 29,113.71        | 0.00             | 695,695.73    | 695,695.73    | 0.00       |
| 300031003105 | SERVICIO DE AGUA POTABLE                 | 18,473.00     | 0.00      | 8,280.00     | 3,943.00     | 4,641.23         | 0.00             | 27,451.23     | 27,451.23     | 0.00       |
| 300031003150 | CONTRATACIÓN DE LÍNEAS TELEFÓNICAS       | 265,959.00    | 0.00      | 21,600.00    | 21,600.00    | 16,439.00        | 282,398.00       | 0.00          | 0.00          | 0.00       |
| 300031003151 | CONTRATACIÓN DE ENERGÍA ELÉCTRICA        | 0.00          | 0.00      | 0.00         | 0.00         | 36,051.00        | 16,439.00        | 19,612.00     | 19,612.00     | 0.00       |
| 300031003152 | SERVICIO TEL. CEL., RADIOCOM. Y RADIOL.  | 211,800.00    | 0.00      | 37,096.30    | 0.00         | 183,371.01       | 0.00             | 432,267.31    | 432,267.31    | 0.00       |
| 300031003154 | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALOG | 0.00          | 0.00      | 0.00         | 23,184.09    | 32,492.09        | 0.00             | 9,308.00      | 9,308.00      | 0.00       |
| 30003200     | SERVICIOS DE ARRENDAMIENTO               | 9,047,969.00  | 0.00      | 350,199.99   | 458,639.76   | 1,102,119.30     | 520,168.40       | 9,521,480.13  | 9,521,480.13  | 0.00       |
| 300032003201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES     | 6,761,158.52  | 0.00      | 326,439.99   | 260,229.50   | 49,927.42        | 0.00             | 6,877,296.43  | 6,877,296.43  | 0.00       |
| 300032003203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO     | 956,016.38    | 0.00      | 23,760.00    | 171,435.42   | 6,252.08         | 314,012.99       | 500,580.05    | 500,580.05    | 0.00       |
| 300032003204 | ARRENDAMIENTO DE EQ. Y BIEN. INFORMATIC. | 288,480.00    | 0.00      | 0.00         | 265.50       | 0.00             | 206,155.41       | 82,059.09     | 82,059.09     | 0.00       |
| 300032003205 | ARRENDAMIENTO DE VEHÍCULOS               | 854,045.10    | 0.00      | 0.00         | 15,855.00    | 925,690.90       | 0.00             | 1,763,881.00  | 1,763,881.00  | 0.00       |
| 300032003206 | ARRENDAMIENTOS ESPECIALES                | 188,269.00    | 0.00      | 0.00         | 10,854.34    | 120,248.90       | 0.00             | 297,663.56    | 297,663.56    | 0.00       |
| 30003300     | SERV DE ASES, CONSUL, INFORM, ESTU E INV | 4,181,662.00  | 0.00      | 269,415.48   | 48,485.74    | 5,110,085.28     | 1,584,698.77     | 7,927,978.25  | 7,927,978.25  | 0.00       |
| 300033003301 | ASESORÍA                                 | 2,231,043.00  | 0.00      | 0.00         | 18,094.74    | 4,722,799.99     | 271,205.14       | 6,664,543.11  | 6,664,543.11  | 0.00       |
| 300033003302 | SERVICIOS DE INFORMÁTICA                 | 1,800,228.00  | 0.00      | 269,415.48   | 0.00         | 136,522.54       | 1,070,513.38     | 1,135,652.64  | 1,135,652.64  | 0.00       |
| 300033003304 | ESTUDIOS E INVESTIGACIONES               | 60,000.00     | 0.00      | 0.00         | 0.00         | 0.00             | 45,080.26        | 14,919.74     | 14,919.74     | 0.00       |
| 300033003305 | CAPACITACIÓN                             | 90,391.00     | 0.00      | 0.00         | 30,391.00    | 250,762.75       | 197,899.99       | 112,862.76    | 112,862.76    | 0.00       |
| 30003400     | SERV. COM., BANC., FIN., SUB. Y GAS. IN. | 3,668,679.25  | 0.00      | 265,260.38   | 481,318.85   | 441,273.60       | 872,796.18       | 3,021,098.20  | 3,021,098.20  | 0.00       |
| 300034003402 | FLETES Y MANIOBRAS                       | 1,795,657.00  | 0.00      | 0.00         | 434,224.58   | 0.00             | 12,420.00        | 1,349,012.42  | 1,349,012.42  | 0.00       |
| 300034003403 | SERVICIOS BANCARIOS Y FINANCIEROS        | 399,850.00    | 0.00      | 0.00         | 15,909.60    | 13,468.06        | 176,602.91       | 220,805.55    | 220,805.55    | 0.00       |
| 300034003404 | SEGUROS DE BIENES PATRIMONIALES          | 758,897.39    | 0.00      | 25,508.49    | 0.00         | 0.00             | 624,521.19       | 159,884.69    | 159,884.69    | 0.00       |

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| 300034003407 | OTROS IMPUESTOS Y DERECHOS               | 189,555.86    | 0.00      | 36,742.86    | 0.00         | 254,951.30       | 0.00             | 481,250.02    | 481,250.02    | 0.00       |
| 300034003408 | COMISIONES POR COMPRAS DE SERVICIOS      | 131,190.00    | 0.00      | 0.00         | 4,977.00     | 1,788.31         | 0.00             | 128,001.31    | 128,001.31    | 0.00       |
| 300034003409 | PATENTES, REGALIAS Y OTROS               | 60,785.00     | 0.00      | 117,279.47   | 0.00         | 500.00           | 0.00             | 178,564.47    | 178,564.47    | 0.00       |
| 300034003411 | SERVICIOS DE VIGILANCIA                  | 332,744.00    | 0.00      | 85,433.56    | 26,207.67    | 0.00             | 53,000.00        | 338,969.89    | 338,969.89    | 0.00       |
| 300034003451 | OTROS SERVICIOS COMERCIALES              | 0.00          | 0.00      | 296.00       | 0.00         | 170,565.93       | 6,252.08         | 164,609.85    | 164,609.85    | 0.00       |
| 30003500     | SERV. DE MANTO., CONSERVACIÓN E INSTAL.  | 1,279,649.13  | 0.00      | 95,401.31    | 67,010.34    | 327,446.51       | 533,245.07       | 1,102,241.54  | 1,102,241.54  | 0.00       |
| 300035003501 | MTO. Y CONSERVACIÓN DE MOB. Y EQUIPO     | 116,597.00    | 0.00      | 388.00       | 0.00         | 88,244.95        | 89,946.09        | 115,283.86    | 115,283.86    | 0.00       |
| 300035003502 | MTO. Y CONSERV. DE BIENES INFORMÁTICOS   | 240,538.41    | 0.00      | 0.00         | 11,429.32    | 0.00             | 198,737.59       | 30,371.50     | 30,371.50     | 0.00       |
| 300035003503 | MTO. Y CONSERVACIÓN DE MAQ. Y EQUIPO     | 370,072.00    | 0.00      | 1,600.46     | 0.00         | 143,064.85       | 18,850.00        | 495,887.31    | 495,887.31    | 0.00       |
| 300035003504 | MANTENIMIENTO Y CONSERVACIÓN INMUEBLES   | 348,307.00    | 0.00      | 2,080.93     | 0.00         | 89,946.09        | 217,211.39       | 223,122.63    | 223,122.63    | 0.00       |
| 300035003505 | INST. DE MAQ. Y EQUIPO ESPECIALIZADO     | 8,500.00      | 0.00      | 0.00         | 0.00         | 0.00             | 8,500.00         | 0.00          | 0.00          | 0.00       |
| 300035003507 | SERV. LAVANDERÍA, LIMP., HIGIENE Y FUM.  | 195,634.72    | 0.00      | 91,331.92    | 55,581.02    | 6,190.62         | 0.00             | 237,576.24    | 237,576.24    | 0.00       |
| 30003600     | SERV. DE IMP., GRAB., PUB., DIF. E INF.  | 35,238,165.99 | 0.00      | 4,162,318.18 | 6,163,923.86 | 6,200,253.20     | 3,846,597.95     | 35,590,215.56 | 35,590,215.56 | 0.00       |
| 300036003601 | GASTOS DE PROPAGANDA E IMAGEN INST.      | 11,190,217.52 | 0.00      | 2,714,890.38 | 4,644,361.04 | 3,913,475.35     | 0.00             | 13,174,222.21 | 13,174,222.21 | 0.00       |
| 300036003602 | IMPRESIONES OFICIALES                    | 20,873,076.32 | 0.00      | 17,460.00    | 519,502.82   | 430,790.54       | 3,698,994.37     | 17,102,829.67 | 17,102,829.67 | 0.00       |
| 300036003604 | SERVICIO DE TELECOMUNICACIONES           | 2,000,120.00  | 0.00      | 1,000,060.00 | 1,000,060.00 | 806,301.16       | 17,393.30        | 2,789,027.86  | 2,789,027.86  | 0.00       |
| 300036003605 | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN   | 47,630.00     | 0.00      | 395,463.80   | 0.00         | 210,957.60       | 100,808.60       | 553,242.80    | 553,242.80    | 0.00       |
| 300036003606 | IMP. ELAB. DE PUBL. OFIC. INF.           | 1,127,122.15  | 0.00      | 34,444.00    | 0.00         | 838,728.55       | 29,401.68        | 1,970,893.02  | 1,970,893.02  | 0.00       |
| 30003700     | SERVICIOS DE TRASLADO E INSTALACIÓN      | 3,018,570.00  | 0.00      | 7,059.86     | 120,468.57   | 542,092.88       | 356,901.92       | 3,090,352.25  | 3,090,352.25  | 0.00       |
| 300037003701 | PASAJES NACIONALES                       | 1,268,690.00  | 0.00      | 2,259.86     | 0.00         | 172,355.49       | 2,550.00         | 1,440,755.35  | 1,440,755.35  | 0.00       |
| 300037003702 | VIÁTICOS NACIONALES                      | 1,749,880.00  | 0.00      | 4,800.00     | 120,468.57   | 369,737.39       | 354,351.92       | 1,649,596.90  | 1,649,596.90  | 0.00       |
| 30003800     | SERVICIOS OFICIALES                      | 12,776,810.00 | 0.00      | 240,731.34   | 60,766.66    | 805,808.30       | 2,138,468.52     | 11,624,114.46 | 11,624,114.46 | 0.00       |
| 300038003810 | GASTOS DE REPRESENTACIÓN                 | 0.00          | 0.00      | 240,731.34   | 0.00         | 308,992.80       | 88,728.18        | 460,995.96    | 460,995.96    | 0.00       |
| 300038003811 | GASTOS DE CAMPO                          | 12,776,810.00 | 0.00      | 0.00         | 60,766.66    | 496,815.50       | 2,049,740.34     | 11,163,118.50 | 11,163,118.50 | 0.00       |
| 30003900     | SERVICIOS DIVERSOS                       | 1,505,029.98  | 0.00      | 77,647.40    | 0.00         | 325,467.00       | 1,659,956.49     | 248,187.89    | 248,187.89    | 0.00       |
| 300039003901 | SERVICIOS DIVERSOS                       | 1,505,029.98  | 0.00      | 77,647.40    | 0.00         | 325,467.00       | 1,659,956.49     | 248,187.89    | 248,187.89    | 0.00       |
| 4000         | SUBSIDIOS, TRANSFERENCIAS Y AYUDAS       | 78,132,847.86 | 0.00      | 5,295,014.84 | 6,100,982.90 | 2,996,204.17     | 1,562,054.70     | 78,761,029.27 | 78,761,029.27 | 0.00       |
| 40004200     | CONVENIOS CON INSTITUCIONES              | 0.00          | 0.00      | 3,048,831.23 | 0.00         | 2,685,882.33     | 0.00             | 5,734,713.56  | 5,734,713.56  | 0.00       |
| 400042004205 | CONVENIO IFE-IEE                         | 0.00          | 0.00      | 3,048,831.23 | 0.00         | 2,685,882.33     | 0.00             | 5,734,713.56  | 5,734,713.56  | 0.00       |
| 40004300     | TRANSFERENCIAS PARA APOYO DE PROGRAMAS   | 5,850,000.00  | 0.00      | 2,246,183.61 | 6,100,982.90 | 286,321.84       | 157,106.51       | 2,124,416.04  | 2,124,416.04  | 0.00       |
| 400043004302 | TRANS. PARA SERV. GRAL. CONVENIO IFE-IEE | 0.00          | 0.00      | 896,183.61   | 268,374.09   | 88,106.51        | 69,000.00        | 646,916.03    | 646,916.03    | 0.00       |
| 400043004303 | TRANS. SERV. GRALES. CONV.IFE-IEE        | 4,500,000.00  | 0.00      | 0.00         | 4,411,893.49 | 0.00             | 88,106.51        | 0.00          | 0.00          | 0.00       |
| 400043004311 | OTRAS TRANSFERENCIA                      | 1,350,000.00  | 0.00      | 1,350,000.00 | 1,420,715.32 | 198,215.33       | 0.00             | 1,477,500.01  | 1,477,500.01  | 0.00       |
| 40004400     | AYUDAS                                   | 0.00          | 0.00      | 0.00         | 0.00         | 24,000.00        | 0.00             | 24,000.00     | 24,000.00     | 0.00       |

INSTITUTO ELECTORAL DEL ESTADO  
COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE 2007  
INSTITUTO ELECTORAL DEL ESTADO  
CLAVE: 90-62

| Número       | Nombre                                   | Inicial        | Remanente | Incrementos   | Reducciones   | Trasp. Recibidos | Trasp. Otorgados | Modificado     | Ejercido       | Disponible |
|--------------|--|----------------|-----------|---------------|---------------|------------------|------------------|----------------|----------------|------------|
| 400044004403 | AYUDAS PARA PREMIOS Y RECOMPENSAS        | 0.00           | 0.00      | 0.00          | 0.00          | 24,000.00        | 0.00             | 24,000.00      | 24,000.00      | 0.00       |
| 40004800     | SUBSIDIOS POR SERVICIOS GENERALES        | 72,282,847.86  | 0.00      | 0.00          | 0.00          | 0.00             | 1,404,948.19     | 70,877,899.67  | 70,877,899.67  | 0.00       |
| 400048004803 | SUBSIDIOS POR SERVICIOS GENERALES        | 72,282,847.86  | 0.00      | 0.00          | 0.00          | 0.00             | 1,404,948.19     | 70,877,899.67  | 70,877,899.67  | 0.00       |
| 5000         | BIENES MUEBLES E INMUEBLES               | 13,362,959.11  | 0.00      | 2,353,805.77  | 12,985,814.52 | 92,163.58        | 90,164.58        | 2,732,949.36   | 2,732,949.36   | 0.00       |
| 50005100     | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN    | 460,702.77     | 0.00      | 123,468.60    | 36,450.45     | 14,362.18        | 90,164.58        | 471,918.52     | 471,918.52     | 0.00       |
| 500051005101 | MOBILIARIO                               | 200,548.77     | 0.00      | 123,468.60    | 1.00          | 2,587.16         | 796.00           | 325,807.53     | 325,807.53     | 0.00       |
| 500051005102 | EQUIPO DE ADMINISTRACIÓN                 | 250,154.00     | 0.00      | 0.00          | 26,449.45     | 1,999.00         | 89,368.58        | 136,334.97     | 136,334.97     | 0.00       |
| 500051005103 | EQUIPO EDUCACIONAL Y RECREATIVO          | 10,000.00      | 0.00      | 0.00          | 10,000.00     | 9,776.02         | 0.00             | 9,776.02       | 9,776.02       | 0.00       |
| 50005200     | MAQ Y EQU AGROP, INDU, DE COMU Y USO INF | 2,233,956.34   | 0.00      | 1,795,829.17  | 2,281,064.07  | 74,083.20        | 0.00             | 1,822,804.64   | 1,822,804.64   | 0.00       |
| 500052005204 | EQUIPOS Y APARATOS DE COM. Y TELECOM.    | 832,780.00     | 0.00      | 0.00          | 525,000.00    | 74,083.20        | 0.00             | 381,863.20     | 381,863.20     | 0.00       |
| 500052005206 | BIENES INFORMATICOS                      | 1,401,176.34   | 0.00      | 1,795,829.17  | 1,756,064.07  | 0.00             | 0.00             | 1,440,941.44   | 1,440,941.44   | 0.00       |
| 50005300     | VEHÍCULOS Y EQUIPOS DE TRANSPORTE        | 10,668,300.00  | 0.00      | 434,508.00    | 10,668,300.00 | 0.00             | 0.00             | 434,508.00     | 434,508.00     | 0.00       |
| 500053005301 | VEHÍCULOS Y EQUIPO TERRESTRE             | 10,668,300.00  | 0.00      | 434,508.00    | 10,668,300.00 | 0.00             | 0.00             | 434,508.00     | 434,508.00     | 0.00       |
| 50005500     | HERRAMIENTAS Y REFACCIONES               | 0.00           | 0.00      | 0.00          | 0.00          | 3,718.20         | 0.00             | 3,718.20       | 3,718.20       | 0.00       |
| 500055005501 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA      | 0.00           | 0.00      | 0.00          | 0.00          | 3,718.20         | 0.00             | 3,718.20       | 3,718.20       | 0.00       |
| TOTAL:       |  | 292,655,115.86 | 0.00      | 28,640,230.86 | 53,316,361.81 | 24,262,407.32    | 24,262,407.32    | 267,978,984.91 | 267,978,984.91 | 0.00       |