

INSTITUTO ELECTORAL DEL ESTADO
COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE SEPTIEMBRE 2007
INSTITUTO ELECTORAL DEL ESTADO
CLAVE: 90-62

| Número | Nombre | Inicial | Remanente | Incrementos | Reducciones | Trasp. Recibidos | Trasp. Otorgados | Modificado | Ejercido | Disponible |
|--------------|--|----------------|-----------|---------------|---------------|------------------|------------------|----------------|---------------|---------------|
| 1000 | SERVICIOS PERSONALES | 114,709,235.23 | 0.00 | 14,595,568.67 | 22,236,423.41 | 523,052.29 | 3,079,590.41 | 104,511,842.37 | 57,962,047.33 | 46,549,795.04 |
| 10001100 | REMUNERACIONES AL PERSONAL DE C. PERM. | 7,575,254.88 | 0.00 | 82,267.57 | 1,172,330.27 | 86,370.43 | 2,857.22 | 6,568,705.39 | 4,916,905.87 | 1,651,799.52 |
| 100011001104 | SUELDOS AL PERSONAL DE CONFIANZA | 7,575,254.88 | 0.00 | 82,267.57 | 1,172,330.27 | 86,370.43 | 2,857.22 | 6,568,705.39 | 4,916,905.87 | 1,651,799.52 |
| 10001200 | REMUNERACIONES AL PERSONAL DE C. TRANS. | 63,232,032.06 | 0.00 | 10,574,175.45 | 12,883,257.91 | 15,268.20 | 2,384,385.99 | 58,553,831.81 | 31,754,120.39 | 26,799,711.42 |
| 100012001201 | SALARIOS COMPACTADOS AL PERSONAL EVENT. | 63,232,032.06 | 0.00 | 10,574,175.45 | 12,883,257.91 | 15,268.20 | 2,384,385.99 | 58,553,831.81 | 31,754,120.39 | 26,799,711.42 |
| 10001300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 22,100,041.15 | 0.00 | 1,784,188.22 | 2,398,427.74 | 342,641.37 | 141,575.72 | 21,686,867.28 | 12,467,578.36 | 9,219,288.92 |
| 100013001305 | PRIMAS DE VACACIONES Y DOMINICAL | 938,602.98 | 0.00 | 15,485.66 | 153,431.74 | 67,946.03 | 0.00 | 868,602.93 | 438,081.04 | 430,521.89 |
| 100013001306 | AGUINALDO | 3,145,949.17 | 0.00 | 1,521,899.85 | 1,682,120.55 | 62,830.31 | 2,857.22 | 3,045,701.56 | 59,973.09 | 2,985,728.47 |
| 100013001317 | LIQ POR INDEM Y POR SUEL Y SALARIOS CAID | 0.00 | 0.00 | 0.00 | 0.00 | 211,865.03 | 0.00 | 211,865.03 | 211,865.03 | 0.00 |
| 100013001350 | COMPENSACIONES EXTRAORDINARIAS | 18,015,489.00 | 0.00 | 246,802.71 | 562,875.45 | 0.00 | 138,718.50 | 17,560,697.76 | 11,757,659.20 | 5,803,038.56 |
| 10001400 | PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL | 2,231,674.29 | 0.00 | 21,501.86 | 210,297.59 | 0.00 | 0.00 | 2,042,878.56 | 702,754.99 | 1,340,123.57 |
| 100014001450 | CUOTAS AL I.S.S.S.T.E.P. | 2,231,674.29 | 0.00 | 21,501.86 | 210,297.59 | 0.00 | 0.00 | 2,042,878.56 | 702,754.99 | 1,340,123.57 |
| 10001500 | PAGOS POR PRESTACIONES | 8,530,287.96 | 0.00 | 892,497.15 | 3,095,810.52 | 0.00 | 378,619.35 | 5,948,355.24 | 2,734,862.94 | 3,213,492.30 |
| 100015001506 | ESTÍMULOS AL PERSONAL | 8,530,287.96 | 0.00 | 892,497.15 | 3,095,810.52 | 0.00 | 378,619.35 | 5,948,355.24 | 2,734,862.94 | 3,213,492.30 |
| 10001700 | IMPUESTOS RELACIONADOS SERV. PERSONALES | 11,039,944.89 | 0.00 | 1,240,938.42 | 2,476,299.38 | 78,772.29 | 172,152.13 | 9,711,204.09 | 5,385,824.78 | 4,325,379.31 |
| 100017001701 | IMPUESTOS A LOS SERVICIOS PERSONALES | 11,039,944.89 | 0.00 | 1,240,938.42 | 2,476,299.38 | 78,772.29 | 172,152.13 | 9,711,204.09 | 5,385,824.78 | 4,325,379.31 |
| 2000 | MATERIALES Y SUMINISTROS | 11,868,722.11 | 0.00 | 745,098.57 | 360,860.16 | 788,227.21 | 1,174,726.78 | 11,866,460.95 | 5,618,371.46 | 6,248,089.49 |
| 20002100 | MATERIALES Y UTILES DE ADMINISTRACION | 3,645,976.84 | 0.00 | 471,384.59 | 360,860.16 | 98,889.70 | 711,842.29 | 3,143,548.68 | 2,743,217.66 | 400,331.02 |
| 200021002101 | MATERIALES Y UTILES DE OFICINA | 1,776,330.09 | 0.00 | 51,431.89 | 0.00 | 0.00 | 585,543.63 | 1,242,218.35 | 901,968.95 | 340,249.40 |
| 200021002102 | MATERIAL DE LIMPIEZA | 227,773.15 | 0.00 | 22,873.86 | 41,538.32 | 4,090.18 | 0.00 | 213,198.87 | 213,198.87 | 0.00 |
| 200021002103 | MATERIAL DIDÁCTICO Y APOYO INFORMATIVO | 60,135.02 | 0.00 | 0.00 | 0.00 | 94,799.52 | 0.00 | 154,934.54 | 154,934.54 | 0.00 |
| 200021002105 | MAT. Y ÚTILES DE IMPRESIÓN REPRODUCCIÓN | 44,157.07 | 0.00 | 0.00 | 0.00 | 0.00 | 27,023.16 | 17,133.91 | 159.00 | 16,974.91 |
| 200021002106 | MAT. PARA PROC. EN EQUIPOS INFORMÁTICOS | 1,537,581.51 | 0.00 | 397,078.84 | 319,321.84 | 0.00 | 99,275.50 | 1,516,063.01 | 1,472,956.30 | 43,106.71 |
| 20002200 | ALIMENTOS Y UTENSILIOS | 5,075,939.35 | 0.00 | 259,613.98 | 0.00 | 0.00 | 358,313.83 | 4,977,239.50 | 670,699.17 | 4,306,540.33 |
| 200022002201 | ALIMEN. PARA EL PERS. DE LAS DEP. Y ENT. | 5,044,444.75 | 0.00 | 258,983.98 | 0.00 | 0.00 | 358,313.83 | 4,945,114.90 | 653,945.94 | 4,291,168.96 |
| 200022002203 | UTENSILIOS PARA EL SERV. DE ALIMENTACIÓN | 31,494.60 | 0.00 | 630.00 | 0.00 | 0.00 | 0.00 | 32,124.60 | 16,753.23 | 15,371.37 |
| 20002300 | MAT. PRIMAS Y MATERIALES DE PRODUCCIÓN | 106,565.00 | 0.00 | 0.00 | 0.00 | 7,865.12 | 40,000.00 | 74,430.12 | 65,948.36 | 8,481.76 |
| 200023002302 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS | 100,865.00 | 0.00 | 0.00 | 0.00 | 429.91 | 40,000.00 | 61,294.91 | 52,813.15 | 8,481.76 |
| 200023002304 | REFACCIONES Y ACCESORIOS DE CÓMPUTO | 5,700.00 | 0.00 | 0.00 | 0.00 | 7,435.21 | 0.00 | 13,135.21 | 13,135.21 | 0.00 |
| 20002400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | 314,189.04 | 0.00 | 0.00 | 0.00 | 14,245.18 | 23,640.00 | 304,794.22 | 141,828.88 | 162,965.34 |
| 200024002401 | MATERIALES DE CONSTRUCCIÓN | 81,334.50 | 0.00 | 0.00 | 0.00 | 9,644.55 | 3,640.00 | 87,339.05 | 16,618.60 | 70,720.45 |
| 200024002402 | ESTRUCTURAS Y MANUFACTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 2,558.17 | 0.00 | 2,558.17 | 2,558.17 | 0.00 |
| 200024002403 | MATERIALES COMPLEMENTARIOS | 127,077.54 | 0.00 | 0.00 | 0.00 | 2,042.46 | 0.00 | 129,120.00 | 58,474.67 | 70,645.33 |

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| 200024002404 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 105,777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 85,777.00 | 64,177.44 | 21,599.56 |
| 20002500 | PROD. QUÍMICOS, FARMACÉUTICOS Y DE LAB. | 58,420.13 | 0.00 | 0.00 | 0.00 | 10,839.34 | 21,848.16 | 47,411.31 | 19,512.91 | 27,898.40 |
| 200025002503 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 3,650.00 | 0.00 | 0.00 | 0.00 | 8,611.00 | 0.00 | 12,261.00 | 3,501.25 | 8,759.75 |
| 200025002505 | MAT., ACCESORIOS Y SUMINISTROS DE LAB. | 54,770.13 | 0.00 | 0.00 | 0.00 | 2,228.34 | 21,848.16 | 35,150.31 | 16,011.66 | 19,138.65 |
| 20002600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 2,408,053.20 | 0.00 | 14,100.00 | 0.00 | 434,467.32 | 7,302.40 | 2,849,318.12 | 1,658,344.68 | 1,190,973.44 |
| 200026002601 | COMBUSTIBLES | 2,399,303.20 | 0.00 | 14,100.00 | 0.00 | 434,467.32 | 302.40 | 2,847,568.12 | 1,658,344.68 | 1,189,223.44 |
| 200026002602 | LUBRICANTES Y ADITIVOS | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 1,750.00 | 0.00 | 1,750.00 |
| 20002700 | VESTUARIO, BLANCOS, PRENDAS PROT. Y DEP. | 259,578.55 | 0.00 | 0.00 | 0.00 | 221,920.55 | 11,780.10 | 469,719.00 | 318,819.80 | 150,899.20 |
| 200027002701 | VESTUARIO, UNIFORMES Y BLANCOS | 247,865.55 | 0.00 | 0.00 | 0.00 | 221,920.55 | 2,493.60 | 467,292.50 | 317,232.80 | 150,059.70 |
| 200027002702 | PRENDAS DE PROTECCIÓN | 11,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,286.50 | 2,426.50 | 1,587.00 | 839.50 |
| 3000 | SERVICIOS GENERALES | 74,581,351.55 | 0.00 | 4,392,226.24 | 6,240,141.30 | 7,157,514.05 | 5,650,624.83 | 74,240,325.71 | 31,383,442.36 | 42,856,883.35 |
| 30003100 | SERVICIOS BÁSICOS | 3,864,816.20 | 0.00 | 105,579.25 | 127,500.00 | 126,098.77 | 417,780.54 | 3,551,213.68 | 1,235,640.71 | 2,315,572.97 |
| 300031003101 | SERVICIO POSTAL | 34,133.20 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 36,133.20 | 13,745.68 | 22,387.52 |
| 300031003103 | SERVICIO TELEFÓNICO | 2,697,291.00 | 0.00 | 23,461.47 | 127,500.00 | 0.00 | 118,943.54 | 2,474,308.93 | 585,973.35 | 1,888,335.58 |
| 300031003104 | SERVICIO DE ENERGÍA ELÉCTRICA | 637,160.00 | 0.00 | 50,237.78 | 0.00 | 29,113.71 | 0.00 | 716,511.49 | 425,324.71 | 291,186.78 |
| 300031003105 | SERVICIO DE AGUA POTABLE | 18,473.00 | 0.00 | 8,280.00 | 0.00 | 3,477.62 | 0.00 | 30,230.62 | 17,325.62 | 12,905.00 |
| 300031003150 | CONTRATACIÓN DE LÍNEAS TELEFÓNICAS | 265,959.00 | 0.00 | 21,600.00 | 0.00 | 16,439.00 | 282,398.00 | 21,600.00 | 0.00 | 21,600.00 |
| 300031003151 | CONTRATACIÓN DE ENERGÍA ELÉCTRICA | 0.00 | 0.00 | 0.00 | 0.00 | 32,878.00 | 16,439.00 | 16,439.00 | 16,439.00 | 0.00 |
| 300031003152 | SERVICIO TEL. CEL., RADIOCOM. Y RADIOL. | 211,800.00 | 0.00 | 0.00 | 0.00 | 11,698.35 | 0.00 | 223,498.35 | 170,548.35 | 52,950.00 |
| 300031003154 | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALOG | 0.00 | 0.00 | 0.00 | 0.00 | 32,492.09 | 0.00 | 32,492.09 | 6,284.00 | 26,208.09 |
| 30003200 | SERVICIOS DE ARRENDAMIENTO | 9,047,969.00 | 0.00 | 350,199.99 | 53,607.48 | 61,166.21 | 142,170.65 | 9,263,557.07 | 4,819,635.31 | 4,443,921.76 |
| 300032003201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 6,761,158.52 | 0.00 | 326,439.99 | 0.00 | 49,927.42 | 0.00 | 7,137,525.93 | 4,601,244.54 | 2,536,281.39 |
| 300032003203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 956,016.38 | 0.00 | 23,760.00 | 53,607.48 | 6,252.08 | 141,537.12 | 790,883.86 | 167,671.56 | 623,212.30 |
| 300032003204 | ARRENDAMIENTO DE EQ. Y BIEN. INFORMATIC. | 288,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 633.53 | 287,846.47 | 45,732.50 | 242,113.97 |
| 300032003205 | ARRENDAMIENTO DE VEHÍCULOS | 854,045.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 854,045.10 | 0.00 | 854,045.10 |
| 300032003206 | ARRENDAMIENTOS ESPECIALES | 188,269.00 | 0.00 | 0.00 | 0.00 | 4,986.71 | 0.00 | 193,255.71 | 4,986.71 | 188,269.00 |
| 30003300 | SERV DE ASES, CONSUL, INFORM, ESTU E INV | 4,181,662.00 | 0.00 | 3,082.85 | 30,391.00 | 2,099,169.92 | 295,344.08 | 5,958,179.69 | 2,526,992.60 | 3,431,187.09 |
| 300033003301 | ASESORÍA | 2,231,043.00 | 0.00 | 0.00 | 0.00 | 1,825,409.87 | 162,082.78 | 3,894,370.09 | 1,945,804.08 | 1,948,566.01 |
| 300033003302 | SERVICIOS DE INFORMÁTICA | 1,800,228.00 | 0.00 | 3,082.85 | 0.00 | 22,997.30 | 133,261.30 | 1,693,046.85 | 454,306.02 | 1,238,740.83 |
| 300033003304 | ESTUDIOS E INVESTIGACIONES | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 14,919.74 | 45,080.26 |
| 300033003305 | CAPACITACIÓN | 90,391.00 | 0.00 | 0.00 | 30,391.00 | 250,762.75 | 0.00 | 310,762.75 | 111,962.76 | 198,799.99 |
| 30003400 | SERV. COM., BANC., FIN., SUB. Y GAS. IN. | 3,668,679.25 | 0.00 | 157,201.85 | 0.00 | 189,669.43 | 548,261.48 | 3,467,289.05 | 1,485,170.94 | 1,982,118.11 |
| 300034003402 | FLETES Y MANIOBRAS | 1,795,657.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,670.00 | 1,788,987.00 | 553,150.00 | 1,235,837.00 |

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| 300034003403 | SERVICIOS BANCARIOS Y FINANCIEROS | 399,850.00 | 0.00 | 0.00 | 0.00 | 13,468.06 | 0.00 | 413,318.06 | 122,204.16 | 291,113.90 |
| 300034003404 | SEGUROS DE BIENES PATRIMONIALES | 758,897.39 | 0.00 | 0.00 | 0.00 | 0.00 | 490,339.40 | 268,557.99 | 76,659.99 | 191,898.00 |
| 300034003407 | OTROS IMPUESTOS Y DERECHOS | 189,555.86 | 0.00 | 0.00 | 0.00 | 96,524.84 | 0.00 | 286,080.70 | 273,230.70 | 12,850.00 |
| 300034003408 | COMISIONES POR COMPRAS DE SERVICIOS | 131,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,190.00 | 73,341.58 | 57,848.42 |
| 300034003409 | PATENTES, REGALIAS Y OTROS | 60,785.00 | 0.00 | 71,768.29 | 0.00 | 500.00 | 0.00 | 133,053.29 | 80,575.85 | 52,477.44 |
| 300034003411 | SERVICIOS DE VIGILANCIA | 332,744.00 | 0.00 | 85,433.56 | 0.00 | 0.00 | 45,000.00 | 373,177.56 | 233,084.21 | 140,093.35 |
| 300034003451 | OTROS SERVICIOS COMERCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 79,176.53 | 6,252.08 | 72,924.45 | 72,924.45 | 0.00 |
| 30003500 | SERV. DE MANTO., CONSERVACIÓN E INSTAL. | 1,279,649.13 | 0.00 | 91,331.92 | 0.00 | 169,447.29 | 268,918.00 | 1,271,510.34 | 662,464.30 | 609,046.04 |
| 300035003501 | MTO. Y CONSERVACIÓN DE MOB. Y EQUIPO | 116,597.00 | 0.00 | 0.00 | 0.00 | 63,437.90 | 89,946.09 | 90,088.81 | 90,088.81 | 0.00 |
| 300035003502 | MTO. Y CONSERV. DE BIENES INFORMÁTICOS | 240,538.41 | 0.00 | 0.00 | 0.00 | 0.00 | 80,906.59 | 159,631.82 | 23,529.00 | 136,102.82 |
| 300035003503 | MTO. Y CONSERVACIÓN DE MAQ. Y EQUIPO | 370,072.00 | 0.00 | 0.00 | 0.00 | 9,872.68 | 18,850.00 | 361,094.68 | 284,850.50 | 76,244.18 |
| 300035003504 | MANTENIMIENTO Y CONSERVACIÓN INMUEBLES | 348,307.00 | 0.00 | 0.00 | 0.00 | 89,946.09 | 70,715.32 | 367,537.77 | 121,306.83 | 246,230.94 |
| 300035003505 | INST. DE MAQ. Y EQUIPO ESPECIALIZADO | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| 300035003507 | SERV. LAVANDERÍA, LIMP., HIGIENE Y FUM. | 195,634.72 | 0.00 | 91,331.92 | 0.00 | 6,190.62 | 0.00 | 293,157.26 | 142,689.16 | 150,468.10 |
| 30003600 | SERV. DE IMP., GRAB., PUB., DIF. E INF. | 35,238,165.99 | 0.00 | 3,680,030.38 | 6,028,642.82 | 3,559,181.13 | 2,263,182.65 | 34,185,552.03 | 12,300,090.76 | 21,885,461.27 |
| 300036003601 | GASTOS DE PROPAGANDA E IMAGEN INST. | 11,190,217.52 | 0.00 | 2,679,970.38 | 4,544,000.00 | 2,413,475.35 | 0.00 | 11,739,663.25 | 5,514,469.90 | 6,225,193.35 |
| 300036003602 | IMPRESIONES OFICIALES | 20,873,076.32 | 0.00 | 0.00 | 484,582.82 | 0.00 | 2,198,994.37 | 18,189,499.13 | 5,932,630.96 | 12,256,868.17 |
| 300036003604 | SERVICIO DE TELECOMUNICACIONES | 2,000,120.00 | 0.00 | 1,000,060.00 | 1,000,060.00 | 717,273.30 | 17,393.30 | 2,700,000.00 | 0.00 | 2,700,000.00 |
| 300036003605 | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN | 47,630.00 | 0.00 | 0.00 | 0.00 | 210,957.60 | 17,393.30 | 241,194.30 | 147,016.00 | 94,178.30 |
| 300036003606 | IMP. ELAB. DE PUBL. OFIC. INF. | 1,127,122.15 | 0.00 | 0.00 | 0.00 | 217,474.88 | 29,401.68 | 1,315,195.35 | 705,973.90 | 609,221.45 |
| 30003700 | SERVICIOS DE TRASLADO E INSTALACIÓN | 3,018,570.00 | 0.00 | 4,800.00 | 0.00 | 446,507.05 | 6,536.00 | 3,463,341.05 | 1,509,113.21 | 1,954,227.84 |
| 300037003701 | PASAJES NACIONALES | 1,268,690.00 | 0.00 | 0.00 | 0.00 | 76,769.66 | 600.00 | 1,344,859.66 | 372,017.04 | 972,842.62 |
| 300037003702 | VIÁTICOS NACIONALES | 1,749,880.00 | 0.00 | 4,800.00 | 0.00 | 369,737.39 | 5,936.00 | 2,118,481.39 | 1,137,096.17 | 981,385.22 |
| 30003800 | SERVICIOS OFICIALES | 12,776,810.00 | 0.00 | 0.00 | 0.00 | 201,062.59 | 588,608.18 | 12,389,264.41 | 6,801,553.91 | 5,587,710.50 |
| 300038003810 | GASTOS DE REPRESENTACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 201,062.59 | 88,728.18 | 112,334.41 | 112,334.41 | 0.00 |
| 300038003811 | GASTOS DE CAMPO | 12,776,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,880.00 | 12,276,930.00 | 6,689,219.50 | 5,587,710.50 |
| 30003900 | SERVICIOS DIVERSOS | 1,505,029.98 | 0.00 | 0.00 | 0.00 | 305,211.66 | 1,119,823.25 | 690,418.39 | 42,780.62 | 647,637.77 |
| 300039003901 | SERVICIOS DIVERSOS | 1,505,029.98 | 0.00 | 0.00 | 0.00 | 305,211.66 | 1,119,823.25 | 690,418.39 | 42,780.62 | 647,637.77 |
| 4000 | SUBSIDIOS, TRANSFERENCIAS Y AYUDAS | 78,132,847.86 | 0.00 | 5,295,014.84 | 5,920,715.32 | 2,927,204.17 | 1,493,054.70 | 78,941,296.85 | 78,332,029.27 | 609,267.58 |
| 40004200 | CONVENIOS CON INSTITUCIONES | 0.00 | 0.00 | 3,048,831.23 | 0.00 | 2,685,882.33 | 0.00 | 5,734,713.56 | 5,734,713.56 | 0.00 |
| 400042004205 | CONVENIO IFE-IEE | 0.00 | 0.00 | 3,048,831.23 | 0.00 | 2,685,882.33 | 0.00 | 5,734,713.56 | 5,734,713.56 | 0.00 |
| 40004300 | TRANSFERENCIAS PARA APOYO DE PROGRAMAS | 5,850,000.00 | 0.00 | 2,246,183.61 | 5,920,715.32 | 241,321.84 | 88,106.51 | 2,328,683.62 | 1,719,416.04 | 609,267.58 |
| 400043004302 | TRANS. PARA SERV. GRAL. CONVENIO IFE-IEE | 0.00 | 0.00 | 896,183.61 | 88,106.51 | 88,106.51 | 0.00 | 896,183.61 | 646,916.03 | 249,267.58 |

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| Número | Nombre | Inicial | Remanente | Incrementos | Reducciones | Trasp. Recibidos | Trasp. Otorgados | Modificado | Ejercido | Disponible |
|--------------|--|----------------|-----------|---------------|---------------|------------------|------------------|----------------|----------------|---------------|
| 400043004303 | TRANS. SERV. GRALES. CONV.IFE-IEE | 4,500,000.00 | 0.00 | 0.00 | 4,411,893.49 | 0.00 | 88,106.51 | 0.00 | 0.00 | 0.00 |
| 400043004311 | OTRAS TRANSFERENCIA | 1,350,000.00 | 0.00 | 1,350,000.00 | 1,420,715.32 | 153,215.33 | 0.00 | 1,432,500.01 | 1,072,500.01 | 360,000.00 |
| 40004800 | SUBSIDIOS POR SERVICIOS GENERALES | 72,282,847.86 | 0.00 | 0.00 | 0.00 | 0.00 | 1,404,948.19 | 70,877,899.67 | 70,877,899.67 | 0.00 |
| 400048004803 | SUBSIDIOS POR SERVICIOS GENERALES | 72,282,847.86 | 0.00 | 0.00 | 0.00 | 0.00 | 1,404,948.19 | 70,877,899.67 | 70,877,899.67 | 0.00 |
| 5000 | BIENES MUEBLES E INMUEBLES | 13,362,959.11 | 0.00 | 2,353,805.27 | 12,604,476.34 | 9,092.02 | 7,093.02 | 3,114,287.04 | 1,459,784.47 | 1,654,502.57 |
| 50005100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 460,702.77 | 0.00 | 123,468.10 | 10,000.00 | 8,296.02 | 7,093.02 | 575,373.87 | 425,029.39 | 150,344.48 |
| 500051005101 | MOBILIARIO | 200,548.77 | 0.00 | 123,468.10 | 0.00 | 0.00 | 796.00 | 323,220.87 | 315,106.29 | 8,114.58 |
| 500051005102 | EQUIPO DE ADMINISTRACIÓN | 250,154.00 | 0.00 | 0.00 | 0.00 | 1,999.00 | 6,297.02 | 245,855.98 | 103,626.08 | 142,229.90 |
| 500051005103 | EQUIPO EDUCACIONAL Y RECREATIVO | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 6,297.02 | 0.00 | 6,297.02 | 6,297.02 | 0.00 |
| 50005200 | MAQ Y EQU AGROP, INDU, DE COMU Y USO INF | 2,233,956.34 | 0.00 | 1,795,829.17 | 1,926,176.34 | 0.00 | 0.00 | 2,103,609.17 | 599,451.08 | 1,504,158.09 |
| 500052005204 | EQUIPOS Y APARATOS DE COM. Y TELECOM. | 832,780.00 | 0.00 | 0.00 | 525,000.00 | 0.00 | 0.00 | 307,780.00 | 35,821.50 | 271,958.50 |
| 500052005206 | BIENES INFORMATICOS | 1,401,176.34 | 0.00 | 1,795,829.17 | 1,401,176.34 | 0.00 | 0.00 | 1,795,829.17 | 563,629.58 | 1,232,199.59 |
| 50005300 | VEHÍCULOS Y EQUIPOS DE TRANSPORTE | 10,668,300.00 | 0.00 | 434,508.00 | 10,668,300.00 | 0.00 | 0.00 | 434,508.00 | 434,508.00 | 0.00 |
| 500053005301 | VEHÍCULOS Y EQUIPO TERRESTRE | 10,668,300.00 | 0.00 | 434,508.00 | 10,668,300.00 | 0.00 | 0.00 | 434,508.00 | 434,508.00 | 0.00 |
| 50005500 | HERRAMIENTAS Y REFACCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 796.00 | 0.00 | 796.00 | 796.00 | 0.00 |
| 500055005501 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 0.00 | 0.00 | 0.00 | 0.00 | 796.00 | 0.00 | 796.00 | 796.00 | 0.00 |
| ===== | | | | | | | | | | |
| TOTAL: | | 292,655,115.86 | 0.00 | 27,381,713.59 | 47,362,616.53 | 11,405,089.74 | 11,405,089.74 | 272,674,212.92 | 174,755,674.89 | 97,918,538.03 |
| ===== | | | | | | | | | | |