



**Instituto Electoral del Estado**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
| Del 01/ene./2023 Al 30/jun./2023

Usr: alemantilla

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 11/jul./2023

hora de Impresión 10:07 a. m.

| Concepto                                                                  | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|---------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                           | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                                           | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       |                         |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$48,180,531.00</b>  | <b>\$6,875,490.97</b>           | <b>\$55,056,021.97</b>  | <b>\$27,134,746.45</b>  | <b>\$27,134,746.45</b>  | <b>\$27,921,275.52</b>  |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | \$12,428,847.05         | \$0.00                          | \$12,428,847.05         | \$5,896,735.84          | \$5,896,735.84          | \$6,532,111.21          |
| REMUNERACION DE CARÁCTER EVENTUAL                                         | \$0.00                  | \$4,374,917.90                  | \$4,374,917.90          | \$4,374,917.90          | \$4,374,917.90          | \$0.00                  |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$32,815,916.95         | \$22,496.71                     | \$32,838,413.66         | \$12,867,485.15         | \$12,867,485.15         | \$19,970,928.51         |
| SEGURIDAD SOCIAL                                                          | \$2,935,767.00          | \$0.00                          | \$2,935,767.00          | \$1,517,531.20          | \$1,517,531.20          | \$1,418,235.80          |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                  | \$0.00                  | \$2,478,076.36                  | \$2,478,076.36          | \$2,478,076.36          | \$2,478,076.36          | \$0.00                  |
| PREVISIONES                                                               | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$732,173.00</b>     | <b>\$732,196.51</b>             | <b>\$1,464,369.51</b>   | <b>\$1,188,950.74</b>   | <b>\$1,188,290.74</b>   | <b>\$275,418.77</b>     |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$282,773.00            | \$74,794.23                     | \$357,567.23            | \$157,508.56            | \$157,508.56            | \$200,058.67            |
| ALIMENTOS Y UTENSILIOS                                                    | \$149,400.00            | \$268,260.14                    | \$417,660.14            | \$353,196.19            | \$352,536.19            | \$64,463.95             |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | \$0.00                  | \$44,421.52                     | \$44,421.52             | \$36,656.51             | \$36,656.51             | \$7,765.01              |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | \$0.00                  | \$15,508.52                     | \$15,508.52             | \$14,579.57             | \$14,579.57             | \$928.95                |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$300,000.00            | \$172,710.68                    | \$472,710.68            | \$472,710.68            | \$472,710.68            | \$0.00                  |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS          | \$0.00                  | \$7,617.50                      | \$7,617.50              | \$7,617.50              | \$7,617.50              | \$0.00                  |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$0.00                  | \$148,883.92                    | \$148,883.92            | \$146,681.73            | \$146,681.73            | \$2,202.19              |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$11,746,884.00</b>  | <b>\$1,782,261.95</b>           | <b>\$13,529,145.95</b>  | <b>\$5,849,761.69</b>   | <b>\$5,709,053.69</b>   | <b>\$7,679,384.26</b>   |
| SERVICIOS BÁSICOS                                                         | \$991,720.00            | -\$1,518.37                     | \$990,201.63            | \$382,144.47            | \$358,296.47            | \$608,057.16            |
| SERVICIOS DE ARRENDAMIENTO                                                | \$6,447,692.00          | \$531,766.82                    | \$6,979,458.82          | \$3,411,367.68          | \$3,411,367.68          | \$3,568,091.14          |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS          | \$1,913,700.00          | \$431,521.67                    | \$2,345,221.67          | \$463,731.66            | \$463,731.66            | \$1,881,490.01          |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$400,000.00            | \$29,887.01                     | \$429,887.01            | \$22,287.01             | \$22,287.01             | \$407,600.00            |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | \$192,000.00            | \$140,745.84                    | \$332,745.84            | \$235,190.75            | \$235,190.75            | \$97,555.09             |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                             | \$207,060.00            | \$0.00                          | \$207,060.00            | \$80,631.60             | \$80,631.60             | \$126,428.40            |
| SERVICIOS DE TRASLADO Y VIÁTICOS                                          | \$130,457.00            | \$267,391.60                    | \$397,848.60            | \$267,052.29            | \$267,052.29            | \$130,796.31            |
| SERVICIOS OFICIALES                                                       | \$0.00                  | \$133,655.00                    | \$133,655.00            | \$105,259.29            | \$105,259.29            | \$28,395.71             |
| OTROS SERVICIOS GENERALES                                                 | \$1,464,255.00          | \$248,812.38                    | \$1,713,067.38          | \$882,096.94            | \$765,236.94            | \$830,970.44            |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$307,927,892.00</b> | <b>\$0.00</b>                   | <b>\$307,927,892.00</b> | <b>\$153,434,422.64</b> | <b>\$152,931,067.82</b> | <b>\$154,493,469.36</b> |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO                  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |



**Instituto Electoral del Estado**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
| Del 01/ene./2023 Al 30/jun./2023

Usr: alemantilla

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 11/jul./2023

hora de Impresión 10:07 a. m.

| Concepto                                                      | Egresos          |                                 |                     |                     |                     | Subejercicio     |
|---------------------------------------------------------------|------------------|---------------------------------|---------------------|---------------------|---------------------|------------------|
|                                                               | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado          | Devengado           | Pagado              |                  |
|                                                               | 1                | 2                               | 3=(1+2)             | 4                   | 5                   |                  |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| AYUDAS SOCIALES                                               | \$307,927,892.00 | \$0.00                          | \$307,927,892.00    | \$153,434,422.64    | \$152,931,067.82    | \$154,493,469.36 |
| PENSIONES Y JUBILACIONES                                      | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| DONATIVOS                                                     | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$0.00</b>    | <b>\$130,227.40</b>             | <b>\$130,227.40</b> | <b>\$130,227.40</b> | <b>\$130,227.40</b> | <b>\$0.00</b>    |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$0.00           | \$130,227.40                    | \$130,227.40        | \$130,227.40        | \$130,227.40        | \$0.00           |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| ACTIVOS BIOLÓGICOS                                            | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| BIENES INMUEBLES                                              | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| ACTIVOS INTANGIBLES                                           | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$0.00</b>    | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>    |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>    | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>    |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| CONCESIÓN DE PRÉSTAMOS                                        | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>    | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>    |
| PARTICIPACIONES                                               | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| APORTACIONES                                                  | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| CONVENIOS                                                     | \$0.00           | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00           |
| <b>DEUDA PÚBLICA</b>                                          | <b>\$0.00</b>    | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>    |



**Instituto Electoral del Estado**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
| Del 01/ene./2023 Al 30/jun./2023

Usu: alemanilla

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 11/jul./2023

hora de Impresión 10:07 a. m.

| Concepto                                              | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|-------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                       | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                       | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       |                         |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| INTERESES DE LA DEUDA PÚBLICA                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COMISIONES DE LA DEUDA PÚBLICA                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| GASTOS DE LA DEUDA PÚBLICA                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COSTOS POR COBERTURAS                                 | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| APOYOS FINANCIEROS                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>                                | <b>\$368,587,480.00</b> | <b>\$9,520,176.83</b>           | <b>\$378,107,656.83</b> | <b>\$187,738,108.92</b> | <b>\$187,093,386.10</b> | <b>\$190,369,547.91</b> |

C. BLANCA YASSAHARA CRUZ GARCÍA  
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL  
DIRECTORA ADMINISTRATIVA



**Instituto Electoral del Estado**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
Del 01/ene./2023 Al 30/jun./2023

Usu: alemantilla  
Rep: rptEstadoPresupuestoEgresos\_CL2

Fecha y 11/jul./2023  
hora de Impresión 10:10 a. m.

| Concepto                                          | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|---------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                   | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       |                         |
| Gasto Corriente                                   | \$368,587,480.00        | \$9,389,949.43                  | \$377,977,429.43        | \$187,607,881.52        | \$186,963,158.70        | \$190,369,547.91        |
| Gasto de Capital                                  | \$0.00                  | \$130,227.40                    | \$130,227.40            | \$130,227.40            | \$130,227.40            | \$0.00                  |
| Amortización de la deuda y disminución de pasivos | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Pensiones y Jubilaciones                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Participaciones                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>                            | <b>\$368,587,480.00</b> | <b>\$9,520,176.83</b>           | <b>\$378,107,656.83</b> | <b>\$187,738,108.92</b> | <b>\$187,093,386.10</b> | <b>\$190,369,547.91</b> |

C. BLANCA YASSAHARA CRUZ GARCÍA  
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL  
DIRECTORA ADMINISTRATIVA



Utr: alemanilla  
Rep: rptEstadoPresupuestoEgresos\_UA3

Instituto Electoral del Estado  
Estado de Puebla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/ene./2023 Al 30/jun./2023

Fecha y 11/jul./2023  
hora de Impresión 10:12 a. m.

| Concepto                                        | Egresos          |                                 |                  |                  |                  | Subejercicio     |
|-------------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|------------------|
|                                                 | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
|                                                 | 1                | 2                               | 3=(1+2)          | 4                | 5                |                  |
| Sin Ramo/Dependencia                            |                  |                                 |                  |                  |                  |                  |
| CONSEJO GENERAL                                 | \$11,555,779.80  | \$815,301.28                    | \$12,371,081.08  | \$5,905,998.55   | \$5,881,477.91   | \$6,465,082.53   |
| OFICINA DE PRESIDENCIA                          | \$2,323,700.16   | \$427,940.95                    | \$2,751,641.11   | \$1,437,247.71   | \$1,429,077.09   | \$1,314,393.40   |
| UNIDAD DE TRANSPARENCIA                         | \$794,700.53     | \$80,768.83                     | \$875,469.36     | \$471,570.03     | \$469,276.93     | \$403,899.33     |
| UNIDAD TECNICA DE FISCALIZACIÓN                 | \$1,733,129.47   | \$71,485.36                     | \$1,804,614.83   | \$908,453.99     | \$904,475.78     | \$896,160.84     |
| CONTRALORÍA INTERNA                             | \$3,500,137.47   | \$88,269.64                     | \$3,588,407.11   | \$1,464,485.32   | \$1,457,589.23   | \$2,123,921.79   |
| SECRETARÍA EJECUTIVA                            | \$2,924,709.82   | \$599,542.74                    | \$3,524,252.56   | \$1,765,168.02   | \$1,756,320.93   | \$1,759,084.54   |
| COORDINACIÓN DE COMUNICACIÓN SOCIAL             | \$1,203,656.81   | \$871,612.73                    | \$2,075,269.54   | \$1,373,686.38   | \$1,368,157.74   | \$701,583.16     |
| SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN         | \$1,145,484.35   | \$700,330.38                    | \$1,845,814.73   | \$1,169,481.48   | \$1,167,340.96   | \$676,333.25     |
| DIRECCIÓN TÉCNICA DEL SECRETARIADO              | \$2,698,428.36   | \$691,493.90                    | \$3,389,922.26   | \$1,857,404.66   | \$1,849,467.16   | \$1,532,517.60   |
| DIRECCIÓN ADMINISTRATIVA                        | \$6,215,046.09   | \$835,722.76                    | \$7,050,768.85   | \$3,089,052.59   | \$3,076,238.92   | \$3,961,716.26   |
| COORDINACIÓN DE INFORMÁTICA                     | \$1,118,236.67   | \$369,189.78                    | \$1,487,426.45   | \$837,919.81     | \$820,615.33     | \$649,506.64     |
| MATERIALES Y SERVICIOS GENERALES                | \$9,515,445.00   | \$932,289.45                    | \$10,447,734.45  | \$4,405,368.53   | \$4,402,734.53   | \$6,042,365.92   |
| DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN | \$2,504,300.58   | \$249,231.37                    | \$2,753,531.95   | \$1,376,361.12   | \$1,370,973.83   | \$1,377,170.83   |
| DIRECCIÓN DE PRERROGATIVAS Y PARTIDOS POLÍTICOS | \$310,567,397.52 | \$525,004.53                    | \$311,092,402.05 | \$155,043,822.55 | \$154,533,940.90 | \$156,048,579.50 |
| DIRECCIÓN DE ORGANIZACIÓN ELECTORAL             | \$3,171,154.17   | \$383,691.04                    | \$3,554,845.21   | \$1,664,137.00   | \$1,656,883.05   | \$1,890,708.21   |
| DIRECCIÓN JURÍDICA                              | \$3,014,002.02   | \$630,347.30                    | \$3,644,349.32   | \$1,840,140.02   | \$1,832,971.50   | \$1,804,209.30   |
| UNIDAD DE FORMACION Y DESARROLLO                | \$1,334,322.60   | \$367,612.58                    | \$1,701,935.18   | \$950,505.00     | \$946,224.47     | \$751,430.18     |
| DIRECCIÓN DE ARCHIVOS                           | \$1,185,930.70   | \$1,058,694.17                  | \$2,244,624.87   | \$968,271.80     | \$963,694.29     | \$1,276,353.07   |
| DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN       | \$2,081,917.88   | -\$210,306.21                   | \$1,871,611.67   | \$1,177,080.11   | \$1,173,971.30   | \$694,531.56     |
| COYOMEAPAN                                      | \$0.00           | \$31,954.25                     | \$31,954.25      | \$31,954.25      | \$31,954.25      | \$0.00           |
| Sin Ramo/Dependencia                            | \$368,587,480.00 | \$9,520,176.83                  | \$378,107,656.83 | \$187,738,108.92 | \$187,093,386.10 | \$190,369,547.91 |
| Total del Gasto                                 | \$368,587,480.00 | \$9,520,176.83                  | \$378,107,656.83 | \$187,738,108.92 | \$187,093,386.10 | \$190,369,547.91 |



**Instituto Electoral del Estado**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2023 Al 30/jun./2023

Usr: alemantilla  
Rep: rptEstadoPresupuestoEgresos-UA3

Fecha y 11/jul./2023  
hora de Impresión 10:12 a. m.

| Concepto | Egresos  |                                 |            |           |        | Subejercicio  |
|----------|----------|---------------------------------|------------|-----------|--------|---------------|
|          | Aprobado | Ampliaciones /<br>(Reducciones) | Modificado | Devengado | Pagado |               |
|          | 1        | 2                               | 3=(1+2)    | 4         | 5      |               |
|          |          |                                 |            |           |        | 6 = ( 3 - 4 ) |

C. BLANCA YASSAHARA CRUZ GARCÍA  
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL  
DIRECTORA ADMINISTRATIVA



**Instituto Electoral del Estado**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2023 Al 30/jun./2023

Usu: alemanilla

Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 11/jul./2023

hora de Impresión 10:18 a. m.

| Concepto                                                                                      | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                                                               | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       |                         |
| <b>GOBIERNO</b>                                                                               | <b>\$368,587,480.00</b> | <b>\$9,520,176.83</b>           | <b>\$378,107,656.83</b> | <b>\$187,738,108.92</b> | <b>\$187,093,386.10</b> | <b>\$190,369,547.91</b> |
| LEGISLACIÓN                                                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| JUSTICIA                                                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$368,587,480.00        | \$9,520,176.83                  | \$378,107,656.83        | \$187,738,108.92        | \$187,093,386.10        | \$190,369,547.91        |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| SALUD                                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| EDUCACIÓN                                                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| TURISMO                                                                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |



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**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2023 Al 30/jun./2023

Usr: alemantilla

Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 11/jul./2023

hora de Impresión 10:18 a. m.

| Concepto        | Egresos          |                                 |                  |                  |                  | Subejercicio     |
|-----------------|------------------|---------------------------------|------------------|------------------|------------------|------------------|
|                 | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
|                 | 1                | 2                               | 3=(1+2)          | 4                | 5                |                  |
| Total del Gasto | \$368,587,480.00 | \$9,520,176.83                  | \$378,107,656.83 | \$187,738,108.92 | \$187,093,386.10 | \$190,369,547.91 |

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