

Instituto Electoral del Estado
90/62
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 20223
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$368,587,480.00	\$54,964,498.56	\$423,551,978.56	\$411,208,624.21	\$410,445,704.23	\$12,343,354.35
CONSEJO GENERAL	\$11,555,779.80	\$3,347,244.73	\$14,903,024.53	\$14,763,849.64	\$14,667,069.31	\$139,174.89
OFICINA DE PRESIDENCIA	\$2,323,700.16	\$1,334,837.98	\$3,658,538.14	\$3,626,196.03	\$3,601,679.21	\$32,342.11
UNIDAD ADMINISTRATIVA DE ACCESO A LA INFORMACIÓN	\$794,700.53	\$865,169.80	\$1,659,870.33	\$1,440,105.06	\$1,427,869.34	\$219,765.27
UNIDAD TECNICA DE FISCALIZACIÓN	\$1,733,129.47	\$475,407.22	\$2,208,536.69	\$2,151,901.94	\$2,138,435.55	\$56,634.75
CONTRALORÍA INTERNA	\$3,500,137.47	\$1,041,474.24	\$4,541,611.71	\$4,280,078.07	\$4,248,897.71	\$261,533.64
SECRETARÍA EJECUTIVA	\$2,924,709.82	\$1,390,213.35	\$4,314,923.17	\$4,171,875.88	\$4,143,016.15	\$143,047.29
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,203,656.81	\$4,784,253.79	\$5,987,910.60	\$4,380,773.64	\$4,369,481.31	\$1,607,136.96
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,145,484.35	\$1,027,071.13	\$2,172,555.48	\$2,056,880.25	\$2,047,617.57	\$115,675.23
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,698,428.35	\$2,947,640.45	\$5,646,068.81	\$5,356,223.50	\$5,325,265.93	\$289,845.31
DIRECCIÓN ADMINISTRATIVA	\$6,215,046.09	\$5,885,661.13	\$12,100,707.22	\$10,612,119.47	\$10,557,834.21	\$1,488,587.75
COORDINACIÓN DE INFORMÁTICA	\$1,118,236.67	\$1,492,831.19	\$2,611,067.86	\$2,548,016.68	\$2,464,699.01	\$568,625.18
MATERIALES Y SERVICIOS GENERALES	\$9,515,445.00	\$4,637,670.85	\$14,153,115.65	\$12,094,489.23	\$12,017,767.72	\$2,058,626.42
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CÍVICA	\$2,504,300.58	\$1,615,446.69	\$4,119,747.27	\$4,084,259.98	\$4,062,057.79	\$35,487.29
DIRECCIÓN DE PREROGATIVAS Y PARTIDOS POLÍTICOS	\$310,567,397.52	\$4,796,550.53	\$315,363,948.05	\$313,589,653.95	\$313,554,345.53	\$1,774,294.10
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,171,154.17	\$10,573,649.41	\$13,744,803.58	\$11,384,796.63	\$11,323,473.02	\$2,360,006.95
DIRECCIÓN JURÍDICA	\$3,014,002.02	\$2,572,226.03	\$5,586,228.05	\$5,403,097.45	\$5,370,262.54	\$183,130.60
UNIDAD DE FORMACION Y DESARROLLO	\$1,334,322.60	\$2,308,432.54	\$3,642,755.14	\$3,264,224.52	\$3,240,210.14	\$178,530.62
DIRECCIÓN DE ARCHIVO	\$1,185,930.70	\$1,503,947.70	\$2,689,878.40	\$2,576,126.07	\$2,557,312.03	\$113,752.33
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$2,081,917.88	\$391,379.25	\$2,473,297.13	\$2,434,615.98	\$2,423,045.82	\$38,681.15
XICOTEPEC DE JUAREZ	\$0.00	\$69,856.21	\$69,856.21	\$32,613.27	\$29,372.20	\$37,242.94
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$69,929.25	\$69,929.25	\$27,153.34	\$24,078.26	\$42,775.91
CHIGNAHUAPAN	\$0.00	\$71,010.37	\$71,010.37	\$36,683.54	\$33,354.98	\$34,326.83
ZACAPOAXTLA	\$0.00	\$75,383.85	\$75,383.85	\$37,078.24	\$33,869.05	\$38,305.61
LIBRES	\$0.00	\$72,954.30	\$72,954.30	\$33,663.49	\$30,483.85	\$39,290.81
TEZIUTLAN	\$0.00	\$73,502.42	\$73,502.42	\$34,704.66	\$31,510.23	\$38,797.76
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$72,601.59	\$72,601.59	\$33,803.83	\$30,609.40	\$38,797.76
HUEJOTZINGO	\$0.00	\$70,843.93	\$70,843.93	\$32,318.91	\$29,116.30	\$38,525.02
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,322.50	\$76,322.50	\$38,016.89	\$34,807.70	\$38,305.61
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,118.05	\$76,118.05	\$29,428.94	\$26,471.25	\$46,689.11
AMOZOC DE MOTA	\$0.00	\$75,352.89	\$75,352.89	\$29,825.03	\$26,832.50	\$45,527.86
TEPEACA	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
CIUDAD SERDAN	\$0.00	\$74,308.64	\$74,308.64	\$39,702.18	\$36,382.01	\$34,606.46
TECAMACHALCO	\$0.00	\$71,801.97	\$71,801.97	\$37,195.51	\$33,875.34	\$34,606.46
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$78,269.49	\$78,269.49	\$35,279.53	\$32,210.87	\$42,989.96
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,283.84	\$76,283.84	\$37,978.23	\$34,769.04	\$38,305.61
CHOLULA DE RIVADAVIA	\$0.00	\$72,936.16	\$72,936.16	\$29,946.20	\$26,877.54	\$42,989.96
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$76,150.23	\$76,150.23	\$38,486.02	\$35,257.58	\$37,664.21
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$70,201.98	\$70,201.98	\$35,595.52	\$32,275.35	\$34,606.46
ATLIXCO	\$0.00	\$70,546.39	\$70,546.39	\$37,182.53	\$33,825.08	\$33,363.86
IZUCAR DE MATAMOROS	\$0.00	\$73,095.59	\$73,095.59	\$34,070.62	\$30,883.01	\$39,024.97
ACATLAN DE OSORIO	\$0.00	\$73,945.24	\$73,945.24	\$39,670.20	\$36,340.09	\$34,275.04
TEHUAÇAN	\$0.00	\$71,935.30	\$71,935.30	\$37,328.84	\$34,008.67	\$34,606.46
TEHUAÇAN	\$0.00	\$77,935.30	\$77,935.30	\$43,328.84	\$40,008.67	\$34,606.46
AJALPAN	\$0.00	\$72,601.97	\$72,601.97	\$37,995.51	\$34,675.34	\$34,606.46
COYOMEAPAN	\$0.00	\$64,299.35	\$64,299.35	\$64,299.35	\$64,299.35	\$0.00
II. Gasto Etiquetado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$368,587,480.00	\$54,964,498.56	\$423,551,978.56	\$411,208,624.21	\$410,445,704.23	\$12,343,354.35

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



M. EN D. BLANCA YASSARA CRUZ GARCÍA
CONSEJERA PRESIDENTA



LIC. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA