



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CONSEJO GENERAL

4 JULIO

| PARTIDA | CONCEPTO  | ENERO           | FEBRERO         | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE       | TOTAL            |
|---------|---|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$645,771.67    | \$645,771.67    | \$645,771.67   | \$645,771.67   | \$645,771.67   | \$645,771.67   | \$645,771.67   | \$645,771.67   | \$645,771.67   | \$645,771.67   | \$645,771.67   | \$645,771.67    | \$7,749,280.11   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$8,066,296.85  | \$19,385,238.98 | \$3,570,394.78 | \$1,820,843.48 | \$3,682,450.00 | \$5,531,913.48 | \$408,475.81   | \$580,880.66   | \$538,947.68   | \$603,192.71   | \$609,236.84   | \$13,485,808.84 | \$67,822,438.18  |
| 1308    | PRIMAS DE VACACIONES Y O.                                     | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$422,377.17   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$422,377.18     |
| 1308    | AGUINALDO   | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 1350    | COMPENSACIONES EXTRAORDINARIAS                                | \$1,494,272.87  | \$1,494,272.87  | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87 | \$1,494,272.87  | \$17,931,272.11  |
| 1450    | CUOTAS AL ISSSTE  | \$144,129.17    | \$144,129.17    | \$144,129.17   | \$144,129.17   | \$144,129.17   | \$144,129.17   | \$144,129.17   | \$144,129.17   | \$144,129.17   | \$144,129.17   | \$144,129.17   | \$144,129.17    | \$1,728,880.00   |
| 1508    | ESTÍMULOS AL PERSONAL   | \$0.00          | \$2,600,347.61  | \$0.00         | \$2,600,347.61 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$5,200,695.22   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$639,331.26    | \$639,331.26    | \$639,331.26   | \$639,331.26   | \$639,331.26   | \$639,331.26   | \$639,331.26   | \$639,331.26   | \$639,331.26   | \$639,331.26   | \$639,331.26   | \$639,331.26    | \$7,672,044.84   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$10,979,771.72 | \$24,906,089.35 | \$8,463,869.55 | \$7,144,695.84 | \$7,028,331.84 | \$8,455,418.28 | \$5,821,349.63 | \$3,304,375.84 | \$3,292,962.98 | \$3,286,897.88 | \$3,282,972.12 | \$20,302,501.70 | \$104,280,962.90 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                | \$305,629.70    | \$2,800,000.00  | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$56,580.01    | \$83,057.20    | \$84,192.84    | \$81,972.23    | \$43,366.82     | \$3,213,779.00   |
| 2102    | MATERIAL DE LIMPIEZA  | \$59,024.14     | \$200,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$11,718.36    | \$11,333.82    | \$11,689.04    | \$10,948.47     | \$304,713.83     |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$88,635.44     | \$7,000.00      | \$7,000.00     | \$7,000.00     | \$7,000.00     | \$7,000.00     | \$7,000.00     | \$7,000.00     | \$7,000.00     | \$7,000.00     | \$7,000.00     | \$7,000.00      | \$166,635.44     |
| 2106    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN                             | \$42,763.83     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$42,763.83      |
| 2108    | MAT. Y UT. DE IMP. PROC. EPO. Y B. INF.                       | \$84,126.53     | \$1,481,373.50  | \$0.00         | \$0.00         | \$0.00         | \$37,423.16    | \$42,836.96    | \$37,423.16    | \$41,381.17    | \$41,381.17    | \$42,836.96    | \$81,102.64     | \$1,586,904.04   |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$249,498.41    | \$901,198.93    | \$471,991.62   | \$534,099.62   | \$393,558.90   | \$804,334.68   | \$265,004.72   | \$83,250.84    | \$4,881.01     | \$19,459.11    | \$16,041.81    | \$186,133.57    | \$3,888,823.02   |
| 2202    | UTILIDADES P/EL SERV. DE ALIM.                                | \$6,824.60      | \$3,181.10      | \$4,839.70     | \$3,186.60     | \$5,037.85     | \$4,307.80     | \$5,489.66     | \$890.66       | \$1,113.80     | \$763.65       | \$1,082.25     | \$596.30        | \$36,104.16      |
| 2302    | REFACCIONES, ACCES. Y HERRAMIENTAS                            | \$58,760.00     | \$10,000.00     | \$7,500.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$76,260.00      |
| 2304    | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO               | \$95,284.50     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$95,284.50      |
| 2401    | MATERIALES DE CONSTRUCCIÓN                                    | \$26,000.00     | \$0.00          | \$15,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$41,000.00      |
| 2402    | ESTRUCTURAS Y MANUFACTURAS                                    | \$20,000.00     | \$0.00          | \$20,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$40,000.00      |
| 2403    | MATERIALES COMPLEMENTARIOS                                    | \$28,730.00     | \$0.00          | \$0.00         | \$75,000.00    | \$0.00         | \$0.00         | \$0.00         | \$30,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$133,730.00     |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | \$19,683.50     | \$0.00          | \$8,858.00     | \$78,260.00    | \$0.00         | \$4,884.60     | \$1,447.60     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$103,633.60     |
| 2503    | MEDICINAS Y PRODUCTOS FARM.                                   | \$2,844.50      | \$0.00          | \$18,355.50    | \$0.00         | \$0.00         | \$600.00       | \$200.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$21,800.00      |
| 2505    | MAT. ACCES. Y SUM. DE LAB.                                    | \$3,804.06      | \$1,128.31      | \$5,047.21     | \$8,466.95     | \$8,138.08     | \$16,934.29    | \$10,798.88    | \$1,723.31     | \$1,129.31     | \$1,763.08     | \$1,129.31     | \$1,129.37      | \$62,189.80      |
| 2601    | COMBUSTIBLES  | \$428,304.00    | \$383,118.00    | \$420,838.85   | \$438,095.95   | \$555,199.89   | \$788,071.00   | \$442,369.00   | \$22,180.00    | \$19,960.00    | \$19,960.00    | \$21,160.00    | \$89,711.61     | \$3,578,966.00   |
| 2602    | LUBRICANTES Y ADITIVOS  | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS                                | \$582,417.24    | \$0.00          | \$1,312.48     | \$0.00         | \$0.00         | \$230.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$584,959.72     |
| 2702    | PRENDAS DE PROTECCIÓN   | \$4,948.00      | \$540.00        | \$0.00         | \$0.00         | \$6,802.00     | \$0.00         | \$1,612.00     | \$0.00         | \$4,480.00     | \$0.00         | \$4,480.00     | \$0.00          | \$22,723.00      |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTROS                  | \$2,088,838.45  | \$6,577,520.64  | \$878,913.35   | \$1,142,088.12 | \$876,737.40   | \$1,484,898.53 | \$806,875.38   | \$177,717.77   | \$174,790.88   | \$185,863.66   | \$167,371.50   | \$369,009.08    | \$14,100,511.93  |
| 3101    | SERVICIO POSTAL   | \$1,579.00      | \$4,687.30      | \$4,687.30     | \$4,687.30     | \$4,687.30     | \$4,687.30     | \$1,013.60     | \$1,001.20     | \$1,001.20     | \$1,001.20     | \$1,001.20     | \$998.38        | \$30,343.99      |
| 3103    | SERVICIO TELEFÓNICO   | \$242,200.00    | \$208,200.00    | \$472,600.00   | \$498,600.00   | \$487,876.00   | \$487,122.00   | \$482,600.00   | \$118,000.00   | \$36,000.00    | \$36,000.00    | \$36,000.00    | \$34,541.79     | \$3,151,538.79   |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$59,322.00     | \$85,222.00     | \$85,222.00    | \$85,222.00    | \$89,222.00    | \$43,400.00    | \$89,222.00    | \$13,000.00    | \$56,822.00    | \$11,000.00    | \$56,822.00    | \$32,626.17     | \$717,102.17     |
| 3108    | SERVICIO DE AGUA POTABLE                                      | \$8,700.00      | \$8,700.00      | \$4,700.00     | \$5,893.23     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$28,793.23      |
| 3150    | CONTRATACIÓN DE LÍNEAS TELEFÓNICAS                            | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 3151    | CONTRATACIÓN DE ENERGÍA ELÉCTRICA                             | \$0.00          | \$21,028.08     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$21,028.08      |
| 3162    | SERV. TELEFONÍA CELULAR                                       | \$5,000.00      | \$5,000.00      | \$30,900.00    | \$30,900.00    | \$30,900.00    | \$33,300.00    | \$123,400.00   | \$25,900.00    | \$23,400.00    | \$18,000.00    | \$14,389.86    | \$5,000.00      | \$343,058.86     |
| 3164    | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES     | \$84,361.33     | \$84,361.33     | \$84,361.33    | \$84,361.33    | \$84,361.33    | \$84,361.33    | \$84,361.33    | \$84,361.33    | \$84,361.33    | \$84,361.33    | \$84,361.33    | \$84,361.37     | \$1,012,386.00   |
| 3201    | ARRENDAMIENTO DE EDIF. Y LOC.                                 | \$645,380.63    | \$964,350.53    | \$985,834.29   | \$985,870.53   | \$985,870.53   | \$987,870.53   | \$987,870.53   | \$274,147.21   | \$274,147.21   | \$274,147.21   | \$274,147.21   | \$274,147.21    | \$7,543,893.62   |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$41,689.84     | \$41,689.84     | \$41,689.84    | \$84,202.64    | \$84,202.64    | \$84,202.64    | \$84,202.64    | \$44,288.08    | \$41,681.28    | \$41,681.28    | \$41,681.28    | \$41,681.28     | \$592,483.28     |
| 3204    | ARRENDAMIENTO EPO. Y BIENES INFORMÁTICOS                      | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$82,959.08    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$82,959.08      |
| 3205    | ARRENDAMIENTO DE VEHÍCULOS                                    | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$1,783,881.00 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$1,783,881.00   |
| 3206    | ARRENDAMIENTOS ESPECIALES                                     | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$297,682.56   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$297,682.56     |
| 3207    | PREP  | \$0.00          | \$6,624,671.89  | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$6,624,671.89   |
| 3301    | ASesoría  | \$87,846.88     | \$87,846.88     | \$22,826.88    | \$16,900.00    | \$16,900.00    | \$18,000.00    | \$18,000.00    | \$18,000.00    | \$18,000.00    | \$18,000.00    | \$18,000.00    | \$18,000.00     | \$320,180.00     |
| 3302    | SERVICIOS DE INFORMÁTICA                                      | \$14,000.01     | \$96,903.58     | \$85,903.66    | \$493,779.58   | \$504,329.37   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$1,203,810.00   |
| 3304    | ESTUDIOS E INVESTIGACIONES                                    | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 3308    | CAPACITACIÓN  | \$20,100.00     | \$0.00          | \$0.00         | \$0.00         | \$22,100.00    | \$0.00         | \$0.00         | \$22,200.00    | \$21,600.00    | \$20,133.51    | \$0.00         | \$0.00          | \$104,133.51     |
| 3402    | FLETES Y MANIOBRAS  | \$15,000.00     | \$667,261.06    | \$0.00         | \$0.00         | \$0.00         | \$899,624.42   | \$107,127.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$3,496,072.50   |
| 3403    | SERVICIOS BANCARIOS Y FINANCIEROS                             | \$60,000.00     | \$10,000.00     | \$18,000.00    | \$20,000.00    | \$30,000.00    | \$30,000.00    | \$32,000.00    | \$30,000.00    | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$3,007.84      | \$238,007.84     |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CONSEJO GENERAL

4 JULIO

| PARTIDA                                 | CONCEPTO  | ENERO           | FEBRERO          | MARZO           | ABRIL           | MAYO            | JUNIO           | JULIO           | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE       | TOTAL            |
|---|---|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|-----------------|------------------|
| 3404                                    | SEGUROS DE BIENES PATRIMONIALES   | \$15,861.30     | \$15,861.30      | \$8,700.00      | \$8,700.00      | \$8,700.00      | \$8,700.00      | \$8,700.00      | \$8,700.00     | \$8,700.00     | \$8,700.00     | \$8,700.00     | \$8,700.00      | \$114,811.22     |
| 3407                                    | OTROS IMPUESTOS Y DERECHOS  | \$39,204.00     | \$39,204.00      | \$39,204.00     | \$39,204.00     | \$39,204.00     | \$39,204.00     | \$39,204.00     | \$39,204.00    | \$1,859.32     | \$932.00       | \$1,120.00     | \$932.00        | \$281,671.32     |
| 3408                                    | COMISIONES POR COMPRAS DE SERVICIOS   | \$10,008.00     | \$3,020.00       | \$4,044.00      | \$4,106.00      | \$8,059.00      | \$12,640.00     | \$13,736.00     | \$14,070.00    | \$12,721.00    | \$13,908.00    | \$24,953.61    | \$4,977.00      | \$125,841.61     |
| 3409                                    | PATENTES, REGALÍAS Y OTROS  | \$77,887.69     | \$0.00           | \$78,896.23     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$156,883.92     |
| 3411                                    | SERVICIO DE VIGILANCIA  | \$27,062.00     | \$27,062.00      | \$22,073.77     | \$18,840.00     | \$18,840.00     | \$18,840.00     | \$18,840.00     | \$18,840.00    | \$18,840.00    | \$18,840.00    | \$18,840.00    | \$18,840.00     | \$245,757.77     |
| 3451                                    | OTROS SERVICIOS COMERCIALES   | \$28,000.00     | \$18,000.00      | \$16,000.00     | \$28,000.00     | \$28,000.00     | \$28,000.00     | \$18,872.80     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$183,672.60     |
| 3501                                    | MTTO. Y CONSERV. MOB. Y EPO.  | \$76,748.96     | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$76,748.96      |
| 3502                                    | MTTO. Y CONSERV. BIENES INFORMÁTICOS  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 3503                                    | MTTO. Y CONSERV. MAQ. Y EPO.  | \$106,000.00    | \$0.00           | \$166,000.00    | \$0.00          | \$290,888.89    | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$670,888.89     |
| 3504                                    | MTTO. Y CONSERV. INMUEBLES  | \$103,771.22    | \$216,322.63     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$219,084.92   | \$160,802.16   | \$0.00         | \$0.00         | \$0.00          | \$718,790.93     |
| 3507                                    | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.  | \$11,800.00     | \$11,500.00      | \$22,300.00     | \$22,300.00     | \$22,300.00     | \$20,873.69     | \$22,300.00     | \$1,100.00     | \$1,100.00     | \$1,100.00     | \$1,100.00     | \$1,100.00      | \$139,673.89     |
| 3601                                    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL   | \$6,872,135.67  | \$0.00           | \$480.00        | \$0.00          | \$7,977.06      | \$13,000.00     | \$0.00          | \$0.00         | \$64,730.00    | \$32,250.00    | \$0.00         | \$0.00          | \$6,990,572.63   |
| 3602                                    | IMPRESIONES OFICIALES   | \$1,199,087.94  | \$18,369,843.83  | \$0.00          | \$195.00        | \$481,844.82    | \$801,616.54    | \$82.50         | \$82.50        | \$89,717.16    | \$307,951.67   | \$318,131.84   | \$1,486,846.61  | \$22,786,048.60  |
| 3604                                    | SERVICIO DE TELECOMUNICACIONES  | \$0.00          | \$0.00           | \$0.00          | \$2,769,027.88  | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$2,769,027.88   |
| 3605                                    | OTROS GASTOS DE DIF. E INF.   | \$290,000.00    | \$0.00           | \$0.00          | \$307,787.80    | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$897,787.80     |
| 3606                                    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN | \$966,881.16    | \$28,304.00      | \$830,704.00    | \$8,804.00      | \$18,108.16     | \$77,884.90     | \$9,604.00      | \$12,304.00    | \$10,759.00    | \$12,582.00    | \$7,704.00     | \$7,704.00      | \$1,881,673.22   |
| 3701                                    | PASAJES NACIONALES  | \$84,900.00     | \$67,700.00      | \$135,630.00    | \$180,830.00    | \$160,670.00    | \$714,493.31    | \$128,450.00    | \$13,820.00    | \$6,860.00     | \$8,160.00     | \$7,200.00     | \$7,200.00      | \$1,433,813.31   |
| 3702                                    | VIÁTICOS NACIONALES   | \$227,230.00    | \$208,604.00     | \$224,126.00    | \$206,328.00    | \$233,771.00    | \$227,849.00    | \$147,473.80    | \$80,905.58    | \$4,486.00     | \$4,486.00     | \$4,486.00     | \$4,486.00      | \$1,686,331.38   |
| 3806                                    | OTROS SERVICIOS   | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 3810                                    | GASTOS DE REPRESENTACIÓN  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 3811                                    | GASTOS DE CAMPO   | \$0.00          | \$2,961,098.33   | \$1,986,113.99  | \$437,889.60    | \$1,862,120.00  | \$1,862,120.00  | \$2,073,976.58  | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$11,183,116.50  |
| 3901                                    | SERVICIOS DIVERSOS  | \$246,187.88    | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$246,187.88     |
| TOTAL CAPITULO 3000 SERVICIOS GENERALES |   | \$11,666,031.60 | \$30,731,822.84  | \$6,393,756.88  | \$6,282,840.87  | \$6,381,787.60  | \$6,071,491.15  | \$4,444,736.88  | \$978,214.80   | \$963,087.68   | \$913,844.30   | \$822,307.46   | \$2,093,218.99  | \$77,693,019.60  |
| 4205                                    | CONVENIO IFE-IEE  | \$0.00          | \$5,734,713.66   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$5,734,713.66   |
| 4302                                    | TRANSFERENCIAS PARA MATERIALES Y SUMINISTROS  | \$0.00          | \$646,916.03     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$646,916.03     |
| 4303                                    | TRANSFERENCIAS PARA SERVICIOS GENERALES   | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 4311                                    | OTRAS TRANSFERENCIAS  | \$120,000.00    | \$120,000.00     | \$120,000.00    | \$120,000.00    | \$120,000.00    | \$120,000.00    | \$120,000.00    | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00    | \$1,440,000.00   |
| 4403                                    | AYUDA PARA PREMIOS Y RECOMPENSAS  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 4603                                    | SUBSIDIOS FISERV. GENERALES   | \$0.00          | \$79,808,786.40  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$79,808,786.40  |
| TOTAL CAPITULO 4000 TRANSFERENCIAS      |   | \$120,000.00    | \$86,540,386.99  | \$120,000.00    | \$120,000.00    | \$120,000.00    | \$120,000.00    | \$120,000.00    | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00   | \$120,000.00    | \$87,330,386.99  |
| 5101                                    | MOBILIARIO  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5102                                    | EQUIPO DE ADMINISTRACIÓN  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5103                                    | EQUIPO EDUCACIONAL Y RECREATIVO   | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5202                                    | MAQ. Y EPO. INDUSTRIAL  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5204                                    | EQUIPOS Y APARATOS DE COMUNICACIONES  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5205                                    | MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECT.  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5206                                    | BIENES INFORMÁTICOS   | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5301                                    | VEHÍCULOS Y EQUIPO TERRESTRE  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| 5501                                    | HERRAMIENTAS Y MÁQUINAS - HERRAMIENTAS  | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| TOTAL CAPITULO 5000 BIENES MUEBLES      |   | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00           |
| TOTAL                                   |   | \$24,762,741.77 | \$147,228,619.13 | \$12,986,589.88 | \$14,699,824.83 | \$13,506,835.94 | \$16,111,804.93 | \$11,182,788.80 | \$4,681,308.81 | \$4,660,541.48 | \$4,486,846.84 | \$4,472,691.07 | \$22,624,728.76 | \$263,324,690.88 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO  
CONCENTRADO POR CENTRO DE COSTO

| PARTIDA | CONCEPTO  | CONSEJO GENERAL | USEP           | CONTRALORIA    | PRESIDENCIA    | COMUNICACIÓN SOCIAL | TRANSPARENCIA | DIRECCIÓN GENERAL | SECRETARÍA GENERAL | JURIDICO       | DIRECCIÓN ADMON. | RECURSOS MATERIALES | FINANCIERO ELECTORAL |
|---------|---|-----------------|----------------|----------------|----------------|---------------------|---------------|-------------------|--------------------|----------------|------------------|---------------------|----------------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$2,827,042.80  | \$318,676.99   | \$602,942.39   | \$390,972.48   | \$127,429.63        | \$114,483.72  | \$391,954.95      | \$445,690.45       | \$161,900.13   | \$232,469.52     | \$444,440.85        | \$395,460.19         |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$0.00          | \$268,429.80   | \$415,442.45   | \$64,052.54    | \$214,391.38        | \$34,504.82   | \$0.00            | \$350,725.80       | \$320,473.34   | \$0.00           | \$374,013.55        | \$560,116.04         |
| 1305    | PRIMAS DE VACACIONES Y D.                                     | \$277,536.44    | \$38,716.74    | \$63,556.30    | \$41,665.13    | \$15,221.72         | \$14,685.41   | \$43,200.43       | \$53,030.10        | \$19,751.79    | \$24,719.46      | \$46,893.81         | \$47,776.21          |
| 1305    | AGUINALDO   | \$1,223,553.28  | \$170,887.47   | \$280,191.31   | \$183,685.84   | \$67,106.79         | \$84,345.85   | \$190,454.38      | \$233,789.85       | \$87,076.21    | \$106,878.69     | \$137,846.38        | \$210,627.24         |
| 1350    | COMPENSACIONES EXTRAORDINARIAS                                | \$5,620,744.28  | \$868,960.72   | \$1,426,096.88 | \$875,980.55   | \$334,846.84        | \$328,479.54  | \$921,173.32      | \$1,164,663.15     | \$437,821.63   | \$519,218.48     | \$845,605.16        | \$1,054,348.13       |
| 1450    | CUOTAS AL ISSSTEP   | \$181,879.28    | \$101,232.98   | \$191,220.72   | \$125,677.44   | \$45,610.40         | \$45,487.44   | \$89,426.88       | \$153,066.48       | \$53,276.56    | \$28,750.08      | \$107,419.20        | \$133,929.36         |
| 1805    | ESTÍMULOS AL PERSONAL   | \$2,112,982.45  | \$367,537.01   | \$588,913.39   | \$384,764.54   | \$140,557.80        | \$134,784.07  | \$388,942.51      | \$489,716.45       | \$182,401.68   | \$228,278.38     | \$421,988.24        | \$441,198.37         |
| 1761    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$1,855,848.04  | \$268,465.67   | \$424,171.81   | \$278,420.82   | \$101,628.87        | \$87,404.88   | \$288,804.34      | \$354,073.70       | \$131,856.10   | \$185,188.61     | \$295,884.85        | \$318,984.68         |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | 14,086,366.37   | \$2,368,888.48 | \$3,891,833.83 | \$2,345,219.14 | \$1,047,804.43      | \$834,086.51  | \$2,323,766.81    | \$3,244,975.83     | \$1,394,681.44 | \$1,307,899.17   | \$2,772,979.84      | \$3,183,423.20       |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                | \$48,888.02     | \$60,877.06    | \$35,826.87    | \$221,233.94   | \$68,025.05         | \$48,077.48   | \$15,563.02       | \$156,022.07       | \$53,139.58    | \$0.00           | \$0.00              | \$0.00               |
| 2102    | MATERIAL DE LIMPIEZA  | \$4,174.75      | \$898.09       | \$1,491.35     | \$5,816.30     | \$157.55            | \$288.85      | \$291.53          | \$293.45           | \$250.05       | \$375.00         | \$0.00              | \$958.06             |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$7,426.04      | \$412.01       | \$45.28        | \$422.72       | \$64,754.30         | \$558.88      | \$0.00            | \$153.72           | \$90.80        | \$124.52         | \$806.55            | \$800.00             |
| 2105    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN                             | \$2,599.31      | \$13,583.71    | \$0.00         | \$9,395.32     | \$3,522.48          | \$234.21      | \$840.64          | \$1,037.84         | \$1,510.34     | \$0.00           | \$0.00              | \$0.00               |
| 2106    | MAT. Y UT. DE IMP. PROC. EPO. Y B. INF.                       | \$176,973.48    | \$81,882.78    | \$93,994.52    | \$272,198.79   | \$113,747.48        | \$53,898.77   | \$18,565.00       | \$173,598.76       | \$58,591.83    | \$1,048.80       | \$0.00              | \$9,321.38           |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$87,904.91     | \$203,890.31   | \$61,127.47    | \$60,802.65    | \$53,588.06         | \$5,345.28    | \$45,571.47       | \$80,354.77        | \$58,021.28    | \$39,465.93      | \$61,574.93         | \$45,997.70          |
| 2203    | UTENSILIOS PIEL SERV. DE ALIM.                                | \$1,979.90      | \$2,014.56     | \$1,387.25     | \$2,838.60     | \$680.85            | \$88.58       | \$0.00            | \$2,265.05         | \$830.80       | \$0.00           | \$0.00              | \$0.00               |
| 2302    | REFACCIONES, ACCES. Y HERRAMIENTAS                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 2304    | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO               | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 2401    | MATERIALES DE CONSTRUCCIÓN                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 2402    | ESTRUCTURAS Y MANUFACTURAS                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 2403    | MATERIALES COMPLEMENTARIOS                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$2,885.09          | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$2,300.00          | \$0.00               |
| 2503    | MEDICINAS Y PRODUCTOS FARM.                                   | \$1,200.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$400.00            | \$0.00               |
| 2505    | MAT. ACCES. Y SUM. DE LAB.                                    | \$1,008.00      | \$0.00         | \$0.00         | \$0.00         | \$18,085.55         | \$0.00        | \$0.00            | \$0.00             | \$663.78       | \$0.00           | \$0.00              | \$0.00               |
| 2801    | COMBUSTIBLES  | \$0.00          | \$45,570.00    | \$220,098.00   | \$78,600.00    | \$34,760.00         | \$7,560.00    | \$36,000.00       | \$36,000.00        | \$20,950.00    | \$38,000.00      | \$230,240.00        | \$160,480.00         |
| 2802    | LUBRICANTES Y ADITIVOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS                                | \$0.00          | \$45,280.00    | \$0.00         | \$460.00       | \$1,312.46          | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 2702    | PRENDAS DE PROTECCIÓN   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$5,489.00          | \$0.00               |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | 321,954.41      | \$423,846.49   | \$413,680.74   | \$661,668.32   | \$381,538.80        | \$117,160.82  | \$117,981.68      | \$448,728.88       | \$191,816.46   | \$77,014.28      | \$300,810.46        | \$217,648.13         |
| 3101    | SERVICIO POSTAL   | \$0.00          | \$0.00         | \$0.00         | \$14,335.70    | \$8,801.42          | \$0.00        | \$807.82          | \$3,631.71         | \$525.84       | \$0.00           | \$0.00              | \$0.00               |
| 3103    | SERVICIO TELEFÓNICO   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3105    | SERVICIO DE AGUA POTABLE                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3150    | CONTRATACIÓN DE LÍNEAS TELEFÓNICAS                            | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3151    | CONTRATACIÓN DE ENERGÍA ELÉCTRICA                             | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3152    | SERV. TELEFONÍA CELULAR                                       | \$0.00          | \$10,228.32    | \$11,862.53    | \$49,495.38    | \$10,228.32         | \$8,135.79    | \$18,816.42       | \$18,816.42        | \$10,228.32    | \$10,228.32      | \$0.00              | \$0.00               |
| 3154    | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES     | \$14,400.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3201    | ARRENDAMIENTO DE EDIF. Y LOC.                                 | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$21,436.06     | \$14,403.87    | \$17,284.10    | \$15,965.00    | \$94,428.06         | \$0.00        | \$32,609.50       | \$182,587.00       | \$0.00         | \$18,033.03      | \$18,033.03         | \$18,033.03          |
| 3204    | ARRENDAMIENTO EPO. Y BIENES INFORMÁTICOS                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3205    | ARRENDAMIENTO DE VEHÍCULOS                                    | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3206    | ARRENDAMIENTOS ESPECIALES                                     | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3207    | PREP  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3301    | ASESORÍA  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3302    | SERVICIOS DE INFORMÁTICA                                      | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO  
CONCENTRADO POR CENTRO DE COSTO

| PARTIDA | CONCEPTO  | CONSEJO GENERAL | USEP           | CONTRALORIA    | PRESIDENCIA    | COMUNICACIÓN SOCIAL | TRANSPARENCIA | DIRECCIÓN GENERAL | SECRETARÍA GENERAL | JURÍDICO       | DIRECCIÓN ADMON. | RECURSOS MATERIALES | FINANCIERO ELECTORAL |
|---------|---|-----------------|----------------|----------------|----------------|---------------------|---------------|-------------------|--------------------|----------------|------------------|---------------------|----------------------|
| 3304    | ESTUDIOS E INVESTIGACIONES  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3306    | CAPACITACIÓN  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3402    | FLETES Y MANIOBRAS  | \$0.00          | \$0.00         | \$0.00         | \$13,256.38    | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3403    | SERVICIOS BANCARIOS Y FINANCIEROS   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3404    | SEGUROS DE BIENES PATRIMONIALES   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3407    | OTROS IMPUESTOS Y DERECHOS  | \$0.00          | \$9,032.87     | \$11,071.92    | \$5,983.81     | \$7,132.44          | \$445.77      | \$2,452.84        | \$18,365.14        | \$1,788.18     | \$0.00           | \$28,860.71         | \$15,833.84          |
| 3408    | COMISIONES POR COMPRAS DE SERVICIOS   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3409    | PATENTES REGALÍAS Y OTROS   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$9,803.36       | \$0.00              | \$0.00               |
| 3411    | SERVICIO DE VIGILANCIA  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3451    | OTROS SERVICIOS COMERCIALES   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3501    | MITO. Y CONSERV. MOB. Y EPO.  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3502    | MITO. Y CONSERV. BIENES INFORMÁTICOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3503    | MITO. Y CONSERV. MAQ. Y EPO.  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3504    | MITO. Y CONSERV. INMUEBLES  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3507    | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3501    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL   | \$0.00          | \$0.00         | \$0.00         | \$1,920.00     | \$6,474,923.07      | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3502    | IMPRESIONES OFICIALES   | \$0.00          | \$0.00         | \$0.00         | \$680.00       | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$360.00         | \$0.00              | \$0.00               |
| 3504    | SERVICIO DE TELECOMUNICACIONES  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3505    | OTROS GASTOS DE DIF. E INF.   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3506    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN | \$0.00          | \$0.00         | \$0.00         | \$48,814.60    | \$4,184.08          | \$0.00        | \$0.00            | \$136,782.60       | \$0.00         | \$31,831.91      | \$18,185.09         | \$8,464.05           |
| 3701    | PASAJES NACIONALES  | \$0.00          | \$0.00         | \$18,442.20    | \$18,354.09    | \$3,441.39          | \$1,605.98    | \$10,706.55       | \$57,988.33        | \$11,012.45    | \$0.00           | \$16,059.83         | \$29,625.40          |
| 3702    | VIÁTICOS NACIONALES   | \$0.00          | \$282,372.41   | \$87,888.14    | \$35,712.20    | \$22,573.03         | \$1,095.65    | \$14,256.00       | \$43,287.25        | \$0.00         | \$0.00           | \$48,109.31         | \$25,383.78          |
| 3808    | OTROS SERVICIOS   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3810    | GASTOS DE REPRESENTACIÓN  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3811    | GASTOS DE CAMPO   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 3901    | SERVICIOS DIVERSOS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$249,187.89     | \$0.00              | \$0.00               |
|         | TOTAL CAPITULO 3900 SERVICIOS GENERALES   | \$6,838.98      | \$326,035.47   | \$144,328.89   | \$204,518.96   | \$6,826,519.20      | \$8,283.19    | \$79,749.23       | \$489,408.45       | \$23,532.89    | \$318,443.81     | \$130,247.97        | \$86,639.88          |
| 4205    | CONVENIO IFE-IEE  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 4302    | TRANSFERENCIAS PARA MATERIALES Y SUMINISTROS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 4303    | TRANSFERENCIAS PARA SERVICIOS GENERALES   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 4311    | OTRAS TRANSFERENCIAS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 4403    | AYUDA PARA PREMIOS Y RECOMPENSAS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
| 4803    | SUBSIDIOS P/SERV. GENERALES   | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
|         | TOTAL CAPITULO 4000 TRANSFERENCIAS  | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00              | \$0.00        | \$0.00            | \$0.00             | \$0.00         | \$0.00           | \$0.00              | \$0.00               |
|         | TOTAL   | \$14,487,186.84 | \$3,138,468.42 | \$4,449,713.48 | \$3,201,908.43 | \$8,084,863.03      | \$960,829.62  | \$2,521,467.70    | \$4,164,109.74     | \$1,809,812.48 | \$1,703,068.83   | \$3,204,037.28      | \$3,479,811.31       |





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| PARTIDA | CONCEPTO  | SERVICIOS BÁSICOS | ORGANIZACIÓN ELECTORAL | PREP           | CAPACITACIÓN ELECTORAL | PRERROGATIVAS  | PARTIDOS POLÍTICOS | INFORMÁTICA    | CONSEJO MUNICIPAL DE PUEBLA | CABECERAS MUNICIPALES | CONSEJOS DISTRITALES | CONSEJOS MUNICIPALES | TOTAL            |
|---------|---|-------------------|------------------------|----------------|------------------------|----------------|--------------------|----------------|-----------------------------|-----------------------|----------------------|----------------------|------------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$0.00            | \$474,726.17           | \$0.00         | \$409,319.09           | \$314,955.46   | \$0.00             | \$197,697.48   | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$7,749,260.11   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$0.00            | \$1,823,784.40         | \$883,642.84   | \$675,553.34           | \$548,957.42   | \$0.00             | \$1,000,777.65 | \$321,374.19                | \$2,044,638.90        | \$31,641,517.02      | \$18,483,057.81      | \$67,822,436.19  |
| 1306    | PRIMAS DE VACACIONES Y D.                                     | \$0.00            | \$51,298.34            | \$0.00         | \$45,796.34            | \$38,704.78    | \$0.00             | \$23,494.68    | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$844,764.36     |
| 1306    | AGUINALDO   | \$0.00            | \$228,146.76           | \$0.00         | \$201,898.74           | \$170,534.62   | \$0.00             | \$193,679.15   | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$3,680,602.18   |
| 1380    | COMPENSACIONES EXTRAORDINARIAS                                | \$0.00            | \$1,084,838.86         | \$0.00         | \$882,478.68           | \$656,145.54   | \$0.00             | \$515,969.59   | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$17,931,272.11  |
| 1480    | CUOTAS AL ISSSTE  | \$143,849.68      | \$86,486.28            | \$0.00         | \$93,622.80            | \$108,313.62   | \$0.00             | \$60,719.52    | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$1,728,660.00   |
| 1506    | ESTÍMULOS AL PERSONAL   | \$450,000.00      | \$473,704.80           | \$0.00         | \$422,914.88           | \$357,426.28   | \$0.00             | \$216,966.01   | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$7,801,042.84   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$0.00            | \$342,741.83           | \$0.00         | \$305,911.64           | \$258,366.48   | \$0.00             | \$156,870.84   | \$7,032.32                  | \$44,078.34           | \$671,082.19         | \$365,349.98         | \$6,712,046.12   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$693,849.68      | \$4,342,882.12         | \$883,642.84   | \$3,037,496.81         | \$2,665,604.47 | \$0.00             | \$2,276,964.73 | \$328,408.61                | \$2,088,718.24        | \$32,312,600.21      | \$18,848,407.79      | \$104,280,862.80 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                | \$0.00            | \$196,739.79           | \$0.00         | \$299,635.19           | \$191,512.72   | \$4,559.08         | \$20,329.15    | \$47,300.47                 | \$0.00                | \$492,758.84         | \$1,260,890.56       | \$3,213,779.00   |
| 2102    | MATERIAL DE LIMPIEZA  | \$123,488.28      | \$1,493.80             | \$0.00         | \$3,052.50             | \$910.74       | \$0.00             | \$387.66       | \$589.84                    | \$19,388.80           | \$41,807.04          | \$99,144.21          | \$306,713.83     |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$0.00            | \$644.00               | \$0.00         | \$16,320.14            | \$24.98        | \$0.00             | \$733.84       | \$0.00                      | \$963.00              | \$2,010.18           | \$49,378.72          | \$186,836.44     |
| 2105    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN                             | \$0.00            | \$2,617.24             | \$0.00         | \$2,768.96             | \$4,495.99     | \$0.00             | \$267.79       | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$42,783.83      |
| 2106    | MAT. Y UT. DE IMP. P/PROG. EPO. Y B.I.N.F.                    | \$0.00            | \$49,148.23            | \$0.00         | \$507,177.23           | \$142,664.59   | \$5,864.81         | \$45,009.48    | \$0.00                      | \$0.00                | \$21,715.18          | \$55,401.84          | \$1,868,804.04   |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$489.34          | \$475,383.80           | \$7,829.40     | \$17,762.60            | \$680,822.09   | \$0.00             | \$142,570.73   | \$80,149.30                 | \$156,587.91          | \$452,877.94         | \$880,414.34         | \$3,898,823.02   |
| 2203    | UTENSILIOS P/EL SERV.DE ALIM.                                 | \$12,025.00       | \$1,660.10             | \$0.00         | \$1,038.00             | \$1,160.40     | \$0.00             | \$278.90       | \$1,100.80                  | \$0.00                | \$8,936.50           | \$0.00               | \$36,194.18      |
| 2302    | REFACCIONES, ACCES. Y HERRAMIENTAS                            | \$31,250.00       | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$15,600.00          | \$28,400.00          | \$78,280.00      |
| 2304    | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO               | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$85,284.50    | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$85,284.50      |
| 2401    | MATERIALES DE CONSTRUCCIÓN                                    | \$33,000.00       | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$10,000.00    | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$43,000.00      |
| 2402    | ESTRUCTURAS Y MANUFACTURAS                                    | \$40,000.00       | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$40,000.00      |
| 2403    | MATERIALES COMPLEMENTARIOS                                    | \$134,730.00      | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$134,730.00     |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | \$2,080.00        | \$0.00                 | \$72,000.00    | \$927.50               | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$3,540.00            | \$4,271.00           | \$21,290.00          | \$109,303.80     |
| 2503    | MEDICINAS Y PRODUCTOS FARM.                                   | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$600.00       | \$0.00                      | \$0.00                | \$0.00               | \$19,800.00          | \$21,800.00      |
| 2506    | MAT. ACCES. Y SUM. DE LAB.                                    | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$5,290.00            | \$6,017.38           | \$31,105.19          | \$62,169.90      |
| 2601    | COMBUSTIBLES  | \$0.00            | \$803,082.00           | \$42,470.00    | \$558,200.00           | \$36,550.00    | \$0.00             | \$8,400.00     | \$7,500.00                  | \$19,000.00           | \$926,995.00         | \$281,840.00         | \$3,679,968.00   |
| 2502    | LUBRICANTES Y ADITIVOS  | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$0.00           |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS                                | \$0.00            | \$1,111.12             | \$34,188.40    | \$414,705.00           | \$5,168.00     | \$0.00             | \$2,067.20     | \$0.00                      | \$0.00                | \$89,709.52          | \$0.00               | \$69,969.72      |
| 2702    | PRENDAS DE PROTECCIÓN   | \$0.00            | \$17,234.00            | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$22,723.00      |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$377,042.82      | \$1,660,813.88         | \$186,466.80   | \$1,821,687.12         | \$983,308.81   | \$10,423.89        | \$326,919.44   | \$138,731.21                | \$186,763.71          | \$2,089,497.47       | \$2,628,082.87       | \$14,100,811.93  |
| 3101    | SERVICIO POSTAL   | \$0.00            | \$880.14               | \$0.00         | \$716.78               | \$191.14       | \$0.00             | \$573.44       | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$30,343.89      |
| 3103    | SERVICIO TELEFÓNICO   | \$1,774,833.98    | \$0.00                 | \$8,681.52     | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$49,325.41           | \$112,215.31         | \$1,208,472.57       | \$3,161,638.79   |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$523,364.40      | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$1,781.25                  | \$23,483.36           | \$53,424.66          | \$115,068.50         | \$717,162.17     |
| 3106    | SERVICIO DE AGUA POTABLE                                      | \$2,043.62        | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$858.32              | \$2,833.82           | \$20,027.47          | \$25,783.20      |
| 3160    | CONTRATACIÓN DE LÍNEAS TELEFÓNICAS                            | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$0.00           |
| 3161    | CONTRATACIÓN DE ENERGÍA ELÉCTRICA                             | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$0.00           |
| 3162    | SERV. TELEFONIA CELULAR                                       | \$0.00            | \$181,916.70           | \$0.00         | \$10,228.32            | \$18,748.25    | \$0.00             | \$6,135.79     | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$24,054.34      |
| 3164    | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES     | \$997,936.00      | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$1,012,936.00   |
| 3201    | ARRENDAMIENTO DE EDIF. Y LOC.                                 | \$3,337,112.98    | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$80,653.52                 | \$486,159.43          | \$1,478,398.54       | \$2,471,058.04       | \$7,643,833.98   |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$44,873.31       | \$24,178.44            | \$0.00         | \$16,488.48            | \$37,999.30    | \$0.00             | \$6,344.87     | \$7,613.78                  | \$0.00                | \$15,254.65          | \$6,928.52           | \$109,483.39     |
| 3204    | ARRENDAMIENTO EPO. Y BIENES INFORMÁTICOS                      | \$0.00            | \$0.00                 | \$82,058.08    | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$82,058.08      |
| 3205    | ARRENDAMIENTO DE VEHÍCULOS                                    | \$0.00            | \$0.00                 | \$271,843.90   | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$1,491,997.10       | \$0.00               | \$1,763,841.00   |
| 3206    | ARRENDAMIENTOS ESPECIALES                                     | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$297,682.58         | \$0.00               | \$297,682.58     |
| 3207    | PREP  | \$0.00            | \$0.00                 | \$6,824,571.89 | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$6,824,571.89   |
| 3301    | ASESORÍA  | \$320,160.00      | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$0.00         | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$320,160.00     |
| 3302    | SERVICIOS DE INFORMÁTICA                                      | \$0.00            | \$0.00                 | \$0.00         | \$0.00                 | \$0.00         | \$0.00             | \$1,203,818.08 | \$0.00                      | \$0.00                | \$0.00               | \$0.00               | \$1,203,818.08   |



NOTO  
4 JULIO  
2013

| PARTIDA                                 | CONCEPTO  | SERVICIOS<br>BÁSICOS | ORGANIZACIÓN<br>ELECTORAL | PREP           | CAPACITACIÓN<br>ELECTORAL | PREMIOGATIVA<br>S | PARTIDOS<br>POLÍTICOS | INFORMÁTICA    | CONSEJO<br>MUNICIPAL DE<br>FIDELES | CABECERAS<br>MUNICIPALES | CONSEJOS<br>DISTRITALES | CONSEJOS<br>MUNICIPALES | TOTAL           |
|---|---|----------------------|---------------------------|----------------|---------------------------|-------------------|-----------------------|----------------|------------------------------------|--------------------------|-------------------------|-------------------------|-----------------|
| 3304                                    | ESTUDIOS E INVESTIGACIONES  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| 3306                                    | CAPACITACIÓN  | \$66,933.61          | \$0.00                    | \$0.00         | \$40,200.00               | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$106,133.61    |
| 3402                                    | FLETES Y MANIOBRAS  | \$1,321,411.20       | \$0.00                    | \$0.00         | \$14,332.84               | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$1,335,744.04  |
| 3403                                    | SERVICIOS BANCARIOS Y FINANCIEROS   | \$238,007.54         | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$238,007.54    |
| 3404                                    | SEGUROS DE BIENES PATRIMONIALES   | \$118,511.22         | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$118,511.22    |
| 3407                                    | OTROS IMPUESTOS Y DERECHOS  | \$18,497.11          | \$24,359.72               | \$4,588.55     | \$72,470.89               | \$1,827.93        | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$281,674.30    |
| 3409                                    | COMISIONES POR COMPRAS DE SERVICIOS   | \$125,841.81         | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$125,841.81    |
| 3409                                    | PATENTES REGALÍAS Y OTROS   | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$147,050.48   | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$147,050.48    |
| 3411                                    | SERVICIO DE VIGILANCIA  | \$245,757.77         | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$245,757.77    |
| 3481                                    | OTROS SERVICIOS COMERCIALES   | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| 3801                                    | MTTO. Y CONSERV. MOB. Y EPO.  | \$75,748.98          | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$163,672.60            | \$0.00                  | \$239,421.58    |
| 3802                                    | MTTO. Y CONSERV. BIENES INFORMÁTICOS  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| 3803                                    | MTTO. Y CONSERV. MAQ. Y EPO.  | \$480,750.80         | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$10,204.88    | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$490,955.68    |
| 3804                                    | MTTO. Y CONSERV. INMUEBLES  | \$710,880.93         | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$7,800.00              | \$0.00                  | \$718,680.93    |
| 3807                                    | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y PUM.  | \$11,577.03          | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$83,147.43              | \$53,548.07             | \$0.00                  | \$138,273.53    |
| 3801                                    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL   | \$442,362.60         | \$0.00                    | \$0.00         | \$50,870.00               | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$20,497.06             | \$0.00                  | \$493,729.66    |
| 3802                                    | IMPRESIONES OFICIALES   | \$0.00               | \$22,480,005.71           | \$0.00         | \$273,683.18              | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$22,754,168.89 |
| 3804                                    | SERVICIO DE TELECOMUNICACIONES  | \$0.00               | \$2,789,027.86            | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$2,789,027.86  |
| 3806                                    | OTROS GASTOS DE DIF. E INF.   | \$557,787.60         | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$557,787.60    |
| 3806                                    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN | \$0.00               | \$698,304.75              | \$0.00         | \$637,153.46              | \$500,142.74      | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$1,835,599.95  |
| 3701                                    | PASAJES NACIONALES  | \$0.00               | \$82,211.03               | \$0.00         | \$11,853.68               | \$34,490.41       | \$0.00                | \$53,532.76    | \$5,018.70                         | \$45,685.22              | \$754,458.27            | \$281,047.02            | \$1,433,913.31  |
| 3702                                    | VIÁTICOS NACIONALES   | \$0.00               | \$401,735.19              | \$8,069.69     | \$526,307.99              | \$51,781.04       | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$1,008,833.91  |
| 3809                                    | OTROS SERVICIOS   | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| 3810                                    | GASTOS DE REPRESENTACIÓN  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| 3811                                    | GASTOS DE CAMPO   | \$0.00               | \$0.00                    | \$93,298.16    | \$8,190,316.46            | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$2,879,509.87          | \$0.00                  | \$11,163,114.49 |
| 3801                                    | SERVICIOS DIVERSOS  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| TOTAL CAPÍTULO 3000 SERVICIOS GENERALES |   | \$11,391,700.08      | \$25,722,893.54           | \$7,669,232.79 | \$8,744,821.73            | \$646,180.61      | \$0.00                | \$1,427,768.37 | \$76,167.23                        | \$678,859.17             | \$7,341,633.71          | \$4,123,833.17          | \$77,893,016.00 |
| 4206                                    | CONVENIO IFE-JEE  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$5,734,713.58        | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$5,734,713.58  |
| 4302                                    | TRANSFERENCIAS PARA MATERIALES Y SUMINISTROS  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$846,916.03          | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$846,916.03    |
| 4303                                    | TRANSFERENCIAS PARA SERVICIOS GENERALES   | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| 4311                                    | OTRAS TRANSFERENCIAS  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$1,440,000.00        | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$1,440,000.00  |
| 4403                                    | AYUDA PARA PREMIOS Y RECOMPENSAS  | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$0.00                | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00          |
| 4803                                    | SUBSIDIOS P/SERV. GENERALES   | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$79,508,768.40       | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$79,508,768.40 |
| TOTAL CAPÍTULO 4000 TRANSFERENCIAS      |   | \$0.00               | \$0.00                    | \$0.00         | \$0.00                    | \$0.00            | \$846,916.03          | \$0.00         | \$0.00                             | \$0.00                   | \$0.00                  | \$0.00                  | \$846,916.03    |
| TOTAL                                   |   | \$12,383,382.38      | \$25,722,893.54           | \$7,669,232.79 | \$8,744,821.73            | \$646,180.61      | \$5,734,713.58        | \$1,427,768.37 | \$76,167.23                        | \$678,859.17             | \$7,341,633.71          | \$4,123,833.17          | \$79,508,768.40 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
CONSEJO GENERAL

LEPTO  
4 JULIO

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO        | MARZO        | ABRIL          | MAYO           | JUNIO        | JULIO          | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE      | TOTAL           |
|---------|---|--------------|----------------|--------------|----------------|----------------|--------------|----------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$235,586.88 | \$235,586.88   | \$235,586.88 | \$235,586.88   | \$235,586.88   | \$235,586.88 | \$235,586.88   | \$235,586.88 | \$235,586.88 | \$235,586.88 | \$235,586.88 | \$235,586.88   | \$2,827,042.80  |
| 1306    | PRIMAS DE VACACIONES Y D.                                     |              |                |              |                | \$138,788.22   |              |                |              |              |              |              |                | \$138,788.22    |
| 1306    | AGUINALDO   |              |                |              |                |                |              |                |              |              |              |              |                | \$1,223,583.28  |
| 1360    | COMPENSACIONES EXTRAORDINARIAS                                | \$488,395.36 | \$488,395.36   | \$488,395.36 | \$488,395.36   | \$488,395.36   | \$488,395.36 | \$488,395.36   | \$488,395.36 | \$488,395.36 | \$488,395.36 | \$488,395.36 | \$488,395.36   | \$5,859,744.28  |
| 1450    | CUOTAS AL ISSSTE  | \$15,139.94  | \$15,139.94    | \$15,139.94  | \$15,139.94    | \$15,139.94    | \$15,139.94  | \$15,139.94    | \$15,139.94  | \$15,139.94  | \$15,139.94  | \$15,139.94  | \$15,139.94    | \$181,679.28    |
| 1506    | ESTÍMULOS AL PERSONAL   |              | \$704,320.82   |              | \$704,320.82   |                |              | \$704,320.81   |              |              |              |              |                | \$2,112,983.48  |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$154,654.00 | \$154,654.00   | \$154,654.00 | \$154,654.00   | \$154,654.00   | \$154,654.00 | \$154,654.00   | \$154,654.00 | \$154,654.00 | \$154,654.00 | \$154,654.00 | \$154,654.00   | \$1,855,848.00  |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$873,776.18 | \$1,678,087.00 | \$873,776.18 | \$1,678,087.00 | \$1,012,844.48 | \$873,776.18 | \$1,878,096.99 | \$873,776.18 | \$873,776.18 | \$873,776.18 | \$873,776.18 | \$873,776.18   | \$14,089,388.37 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |              | \$48,888.02    |              |                |                |              |                |              |              |              |              |                | \$48,888.02     |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$4,174.75     |              |                |                |              |                |              |              |              |              |                | \$4,174.75      |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$7,426.04   |                |              |                |                |              |                |              |              |              |              |                | \$7,426.04      |
| 2106    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN                             | \$2,599.31   |                |              |                |                |              |                |              |              |              |              |                | \$2,599.31      |
| 2106    | MAT. Y UT. DE IMP. PROC. EPO. Y B. INF.                       | \$8,324.33   | \$104,862.88   |              |                |                | \$7,621.96   | \$8,035.66     | \$7,621.96   | \$10,589.97  | \$10,589.97  | \$10,036.55  | \$11,301.39    | \$178,973.48    |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$10,363.11  | \$10,363.11    | \$10,363.11  | \$10,363.11    | \$10,363.11    | \$10,363.11  | \$10,363.11    | \$10,363.14  |              | \$3,000.00   | \$2,000.00   |                | \$87,904.81     |
| 2203    | UTENSILIOS P/EL SERV. DE ALIM.                                | \$200.00     | \$200.00       | \$200.00     | \$300.00       | \$360.00       | \$380.00     | \$379.90       |              |              |              |              |                | \$1,878.90      |
| 2503    | MEDICINAS Y PRODUCTOS FARM.                                   | \$1,200.00   |                |              |                |                |              |                |              |              |              |              |                | \$1,200.00      |
| 2505    | MAT. ACCES. Y SUM. DE LAB.                                    |              |                |              | \$1,006.00     |                |              |                |              |              |              |              |                | \$1,006.00      |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$28,112.78  | \$188,278.46   | \$10,863.11  | \$11,671.11    | \$10,713.11    | \$18,385.07  | \$18,778.67    | \$17,855.10  | \$10,589.97  | \$13,589.87  | \$12,036.55  | \$11,301.39    | \$331,864.41    |
| 3154    | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES     | \$1,200.00   | \$1,200.00     | \$1,200.00   | \$1,200.00     | \$1,200.00     | \$1,200.00   | \$1,200.00     | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00     | \$14,400.00     |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$1,786.34   | \$1,786.34     | \$1,786.34   | \$1,786.34     | \$1,786.34     | \$1,786.34   | \$1,786.34     | \$1,786.34   | \$1,786.34   | \$1,786.34   | \$1,786.34   | \$1,786.34     | \$21,436.06     |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$2,986.34   | \$2,986.34     | \$2,986.34   | \$2,986.34     | \$2,986.34     | \$2,986.34   | \$2,986.34     | \$2,986.34   | \$2,986.34   | \$2,986.34   | \$2,986.34   | \$2,986.34     | \$35,836.06     |
|         | TOTAL   | \$904,876.31 | \$1,748,361.80 | \$887,325.63 | \$1,692,764.45 | \$1,025,243.66 | \$896,097.89 | \$1,898,862.00 | \$884,747.82 | \$887,382.48 | \$889,362.48 | \$888,798.18 | \$2,250,385.43 | \$14,487,708.84 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
UNIDAD DEL SERVICIO ELECTORAL PROFESIONAL

1000  
4 JULIO  
2011

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$26,389.67  | \$316,828.88   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$226,429.90 |              |              |              |              |              |              |              |              |              |              |              | \$226,429.90   |
| 1306    | PRIMAS DE VACACIONES Y D.                                     |              |              |              |              | \$19,358.37  |              |              |              |              |              |              |              | \$19,358.37    |
| 1306    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              | \$19,358.37  | \$19,358.37    |
| 1350    | COMPENSACIONES EXTRAORDINARIAS                                | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$71,570.89  | \$858,856.70   |
| 1450    | CUOTAS AL ISSSTE  | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$6,436.06   | \$77,232.72    |
| 1806    | ESTÍMULOS AL PERSONAL   |              | \$119,179.01 |              | \$119,179.01 |              |              | \$119,179.01 |              |              |              |              |              | \$357,527.03   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$21,537.97  | \$258,459.56   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$414,364.61 | \$247,113.81 | \$127,934.61 | \$247,113.81 | \$147,282.88 | \$127,934.61 | \$247,113.62 | \$127,934.61 | \$127,934.61 | \$127,934.61 | \$127,934.61 | \$127,934.61 | \$2,398,588.48 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |              | \$60,677.05  |              |              |              |              |              |              |              |              |              |              | \$60,677.05    |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$696.08     |              |              |              |              |              |              |              |              |              |              | \$696.08       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$412.01     |              |              |              |              |              |              |              |              |              |              |              | \$412.01       |
| 2106    | MAT.Y ÚT. DE IMP.Y REPRODUCCIÓN                               | \$13,563.71  |              |              |              |              |              |              |              |              |              |              |              | \$13,563.71    |
| 2106    | MAT.Y ÚT. DE IMP.P/PROC.EPO. Y B.INF.                         |              | \$81,662.76  |              |              |              |              |              |              |              |              |              |              | \$81,662.76    |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES |              | \$40,798.06  | \$40,798.06  | \$40,798.06  | \$40,798.06  | \$40,798.07  |              |              |              |              |              |              | \$163,192.31   |
| 2203    | UTENSILIOS P/EL SERV.DE ALIM.                                 | \$287.79     | \$287.79     | \$287.79     | \$287.79     | \$287.79     | \$287.79     | \$287.81     |              |              |              |              |              | \$1,416.66     |
| 2601    | COMBUSTIBLES  | \$6,696.26   | \$6,696.26   | \$6,696.26   | \$6,696.26   | \$6,696.26   | \$6,696.26   | \$6,696.26   | \$6,696.26   |              |              |              |              | \$53,570.90    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS                                | \$46,260.00  |              |              |              |              |              |              |              |              |              |              |              | \$46,260.00    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$66,216.76  | \$189,618.01 | \$48,782.10  | \$48,782.10  | \$48,782.10  | \$48,782.11  | \$8,684.06   | \$6,696.26   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$433,548.48   |
| 3162    | SERV.TELEFONÍA CELULAR  |              |              | \$1,365.00   | \$1,365.00   | \$1,000.00   | \$1,000.00   | \$1,000.00   | \$1,000.00   | \$1,000.00   | \$1,365.00   | \$1,071.32   |              | \$10,236.32    |
| 3203    | ARRENDAMIENTO DE MAQ.Y EPO.                                   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$1,200.32   | \$14,403.84    |
| 3407    | OTROS IMPUESTOS Y DERECHOS                                    |              | \$1,606.47   | \$1,606.47   | \$1,606.47   | \$1,606.47   | \$1,606.47   | \$1,606.47   | \$1,606.47   |              |              |              |              | \$9,639.08     |
| 3702    | VIÁTICOS NACIONALES   | \$51,767.48  | \$41,767.48  | \$41,767.48  | \$41,767.48  | \$51,767.48  | \$41,767.48  | \$1,787.53   | \$20,000.00  |              |              |              |              | \$308,372.61   |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$62,967.80  | \$44,473.27  | \$45,658.27  | \$45,658.27  | \$56,473.27  | \$46,473.27  | \$5,473.37   | \$22,200.32  | \$2,200.32   | \$2,895.32   | \$2,271.64   | \$1,200.38   | \$188,696.47   |
|         | TOTAL   | \$533,562.07 | \$481,404.89 | \$220,874.96 | \$338,753.98 | \$249,546.39 | \$220,169.99 | \$269,571.05 | \$186,831.16 | \$130,134.93 | \$130,619.63 | \$130,206.26 | \$319,180.82 | \$2,519,498.42 |





INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
CONTRALORIA INTERNA

2010  
4 JULIO

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$41,911.87  | \$502,942.38   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$416,442.48 |              |              |              |              |              |              |              |              |              |              |              | \$416,442.48   |
| 1306    | PRIMAS DE VACACIONES Y D.                                     |              |              |              |              | \$31,777.66  |              |              |              |              |              |              |              | \$31,777.66    |
| 1306    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              |              | \$31,777.66    |
| 1360    | COMPENSACIONES EXTRAORDINARIAS                                | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$118,841.39 | \$290,191.31   |
| 1460    | CUOTAS AL ISSSTE  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$15,935.06  | \$191,220.72   |
| 1508    | ESTIMULOS AL PERSONAL   |              | \$195,637.80 |              | \$195,637.80 |              |              | \$195,637.79 |              |              |              |              |              | \$391,275.59   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$35,347.83  | \$424,171.61   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$628,478.40 | \$407,873.78 | \$292,035.95 | \$407,873.78 | \$243,813.90 | \$212,035.90 | \$407,873.74 | \$212,035.90 | \$212,035.90 | \$212,035.90 | \$212,035.90 | \$212,035.90 | \$3,891,835.93 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |              | \$36,825.87  |              |              |              |              |              |              |              |              |              |              | \$36,825.87    |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$1,481.36   |              |              |              |              |              |              |              |              |              |              | \$1,481.36     |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$46.28      |              |              |              |              |              |              |              |              |              |              |              | \$46.28        |
| 2106    | MAT. Y UT. DE IMP. PROC. EPO. Y B. INF.                       |              | \$82,984.62  |              |              |              |              |              |              |              |              |              |              | \$82,984.62    |
| 2301    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$7,265.93   | \$7,265.93   | \$7,265.93   | \$7,265.93   | \$7,265.93   | \$7,265.93   | \$7,265.93   | \$7,265.93   |              | \$2,000.00   | \$1,000.00   |              | \$81,127.47    |
| 2303    | UTENSILIOS P/EL SERV. DE ALIM.                                | \$200.00     | \$200.00     | \$200.00     | \$200.00     | \$200.00     | \$200.00     | \$167.25     |              |              |              |              |              | \$1,347.25     |
| 2601    | COMBUSTIBLES  | \$10,000.00  | \$10,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  |              |              |              |              | \$220,000.00   |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$17,511.21  | \$148,766.67 | \$47,465.93  | \$47,465.93  | \$47,465.93  | \$47,465.93  | \$47,441.24  | \$7,265.90   | \$0.00       | \$2,000.00   | \$1,000.00   | \$0.00       | \$415,860.74   |
| 3152    | SERV. TELEFONIA CELULAR                                       |              |              | \$1,585.00   | \$1,585.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,585.00   | \$1,107.53   |              | \$11,882.63    |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$1,440.34   | \$17,284.10    |
| 3407    | OTROS IMPUESTOS Y DERECHOS                                    | \$1,383.99   | \$1,383.99   | \$1,383.99   | \$1,383.99   | \$3,081.49   | \$1,080.47   |              | \$1,384.00   |              |              |              |              | \$11,071.62    |
| 3701    | PASAJES NACIONALES  | \$1,370.18   | \$1,370.18   | \$1,370.18   | \$870.18     | \$570.18     | \$3,500.00   | \$3,500.00   | \$1,895.37   | \$846.38     | \$446.38     | \$515.89     | \$495.28     | \$18,442.20    |
| 3702    | VIÁTICOS NACIONALES   | \$12,524.02  | \$12,524.02  | \$12,524.02  | \$12,524.02  | \$12,524.02  | \$12,524.02  | \$12,524.02  | \$12,524.02  |              |              |              |              | \$87,884.14    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$19,716.53  | \$16,718.53  | \$18,303.59  | \$17,503.53  | \$15,826.03  | \$19,724.65  | \$6,140.34   | \$15,444.73  | \$3,488.72   | \$3,471.72   | \$3,063.76   | \$1,928.64   | \$144,328.69   |
|         | TOTAL   | \$662,706.14 | \$573,160.95 | \$277,805.41 | \$472,643.21 | \$310,105.86 | \$276,226.71 | \$481,285.32 | \$237,746.58 | \$216,922.57 | \$217,507.87 | \$216,096.71 | \$525,631.63 | \$3,940,713.30 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
PRESIDENCIA

FOTO  
4 JULIO  
2013

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1194    | BUELDOS AL PERSONAL DE CONFIANZA  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$32,581.04  | \$380,877.48   |
| 1201    | BALANCIOS COMPACTADOS AL PERSONAL EVENTUAL  | \$84,052.54  |              |              |              |              |              |              |              |              |              |              |              | \$84,052.54    |
| 1305    | PRIMAS DE VACACIONES Y D.   |              |              |              |              | \$20,532.57  |              |              |              |              |              |              |              | \$20,532.57    |
| 1306    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              | \$183,885.84 | \$183,885.84   |
| 1350    | COMPENSACIONES EXTRAORDINARIAS  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$72,998.38  | \$875,986.88   |
| 1450    | CUOTAS AL ISSSTE  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$10,473.12  | \$126,877.44   |
| 1606    | ESTÍMULOS AL PERSONAL   |              | \$128,254.88 |              | \$128,254.88 |              |              | \$128,254.84 |              |              |              |              |              | \$384,764.56   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$23,201.72  | \$278,438.62   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$253,308.80 | \$267,808.11 | \$139,254.26 | \$297,809.11 | \$180,066.83 | \$138,294.26 | \$297,606.10 | \$139,254.26 | \$139,254.26 | \$139,254.26 | \$139,254.26 | \$343,772.63 | \$2,346,318.74 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA.   |              | \$72,967.02  |              |              |              |              |              |              |              |              |              |              | \$72,967.02    |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$8,616.30   |              |              |              |              |              | \$25,000.00  | \$50,000.00  | \$30,000.00  | \$30,000.00  | \$13,368.92  | \$221,086.84   |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$422.72     |              |              |              |              |              |              |              |              |              |              |              | \$422.72       |
| 2105    | MAT.Y ÚT. DE IMP.Y REPRODUCCIÓN   | \$9,398.32   |              |              |              |              |              |              |              |              |              |              |              | \$9,398.32     |
| 2106    | MAT.Y ÚT. DE IMP. PROC. EPO. Y B.IMP.   | \$10,000.00  | \$172,196.79 |              |              |              | \$10,000.00  | \$15,000.00  | \$10,000.00  | \$11,000.00  | \$11,000.00  | \$13,000.00  | \$20,000.00  | \$272,196.79   |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$8,066.89   | \$6,066.89   | \$6,066.89   | \$7,066.89   | \$7,066.89   | \$7,066.89   | \$7,066.89   | \$8,066.89   | \$1,000.00   | \$2,500.00   | \$2,500.00   | \$2,287.53   | \$64,882.88    |
| 2203    | UTENSILIOS DEL SERV.DE ALIM.  | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     |              |              |              |              |              | \$3,600.00     |
| 2601    | COMBUSTIBLES  | \$9,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$8,550.00   | \$98,000.00    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS  | \$480.00     |              |              |              |              |              |              |              |              |              |              |              | \$480.00       |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$33,294.93  | \$263,696.00 | \$13,016.89  | \$14,016.89  | \$14,016.89  | \$24,016.89  | \$29,066.49  | \$47,616.89  | \$68,650.00  | \$60,080.00  | \$53,050.00  | \$42,164.45  | \$681,986.82   |
| 3101    | SERVICIO POSTAL   | \$600.00     | \$2,800.00   | \$2,800.00   | \$2,800.00   | \$2,800.00   | \$2,736.70   | \$200.00     | \$200.00     | \$200.00     | \$200.00     | \$200.00     | \$100.00     | \$14,336.70    |
| 3152    | SERV. TELEFONIA CELULAR   | \$1,640.00   | \$1,340.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$4,875.38   | \$1,640.00   | \$48,886.38    |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.  | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.42   | \$1,330.38   | \$16,286.60    |
| 3402    | FLETES Y MANOSBRAS  |              | \$13,268.38  |              |              |              |              |              |              |              |              |              |              | \$13,268.38    |
| 3407    | OTROS IMPUESTOS Y DERECHOS  | \$495.95     | \$495.95     | \$488.96     | \$495.95     | \$488.96     | \$495.95     | \$173.48     | \$427.99     | \$495.95     | \$495.95     | \$620.46     | \$598.03     | \$5,585.81     |
| 3601    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL   | \$1,820.00   |              |              |              |              |              |              |              |              |              |              |              | \$1,820.00     |
| 3802    | IMPRESIONES OFICIALES   |              | \$990.00     |              |              |              |              |              |              |              |              |              |              | \$990.00       |
| 3808    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN |              |              | \$48,814.80  |              |              |              |              |              |              |              |              |              | \$48,814.80    |
| 3701    | PASAJES NACIONALES  | \$529.51     | \$1,529.51   | \$1,529.51   | \$1,529.51   | \$1,529.51   | \$4,529.51   | \$1,529.51   | \$3,059.99   | \$1,028.51   | \$1,028.51   | \$0.00       | \$529.51     | \$18,254.08    |
| 3702    | VIÁTICOS NACIONALES   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$2,976.01   | \$35,713.29    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$8,292.96   | \$24,831.28  | \$82,647.80  | \$13,832.90  | \$13,832.90  | \$17,066.80  | \$11,209.40  | \$12,993.40  | \$11,532.90  | \$11,532.90  | \$10,202.27  | \$7,042.01   | \$205,898.84   |
|         | TOTAL   | \$245,894.83 | \$565,839.39 | \$214,916.85 | \$295,368.90 | \$187,936.82 | \$180,339.75 | \$307,773.99 | \$189,864.85 | \$216,837.16 | \$200,397.16 | \$201,508.83 | \$392,999.08 | \$3,201,806.45 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
COMUNICACIÓN SOCIAL

HOJA  
4  
JULIO  
2009

| PARTIDA | CONCEPTO  | ENERO          | FEBRERO      | MARZO       | ABRIL        | MAYO        | JUNIO       | JULIO        | AGOSTO      | SEPTIEMBRE  | OCTUBRE     | NOVIEMBRE   | DICIEMBRE    | TOTAL          |
|---------|---|----------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA  | \$10,619.14    | \$10,619.14  | \$10,619.14 | \$10,619.14  | \$10,619.14 | \$10,619.14 | \$10,619.14  | \$10,619.14 | \$10,619.14 | \$10,619.14 | \$10,619.14 | \$10,619.09  | \$127,439.83   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL   | \$214,391.38   |              |             |              |             |             |              |             |             |             |             |              | \$214,391.38   |
| 1308    | PRIMAS DE VACACIONES Y D.   |                |              |             |              | \$7,810.88  |             |              |             |             |             |             | \$7,810.88   | \$7,810.88     |
| 1308    | AGUINALDO   |                |              |             |              |             |             |              |             |             |             |             | \$97,109.79  | \$97,109.79    |
| 1350    | COMPENSACIONES EXTRAORDINARIAS  | \$27,903.90    | \$27,903.90  | \$27,903.90 | \$27,903.90  | \$27,903.90 | \$27,903.90 | \$27,903.90  | \$27,903.90 | \$27,903.90 | \$27,903.90 | \$27,903.90 | \$27,903.90  | \$334,946.84   |
| 1460    | CUOTAS AL ISSSTEP   | \$3,884.20     | \$3,884.20   | \$3,884.20  | \$3,884.20   | \$3,884.20  | \$3,884.20  | \$3,884.20   | \$3,884.20  | \$3,884.20  | \$3,884.20  | \$3,884.20  | \$3,884.20   | \$46,608.40    |
| 1508    | ESTÍMULOS AL PERSONAL   |                | \$48,868.94  | \$48,868.94 | \$48,868.94  | \$48,868.94 | \$48,868.94 | \$48,868.94  | \$48,868.94 | \$48,868.94 | \$48,868.94 | \$48,868.94 | \$48,868.94  | \$488,689.36   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$8,489.16     | \$8,489.16   | \$8,489.16  | \$8,489.16   | \$8,489.16  | \$8,489.16  | \$8,489.16   | \$8,489.16  | \$8,489.16  | \$8,489.16  | \$8,489.16  | \$8,489.16   | \$101,869.87   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$285,267.78   | \$97,732.33  | \$97,732.33 | \$97,732.33  | \$97,732.33 | \$97,732.33 | \$97,732.33  | \$97,732.33 | \$97,732.33 | \$97,732.33 | \$97,732.33 | \$97,732.33  | \$1,547,804.43 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA  |                | \$68,026.06  |             |              |             |             |              |             |             |             |             |              | \$68,026.06    |
| 2102    | MATERIAL DE LIMPIEZA  |                | \$137.55     |             |              |             |             |              |             |             |             |             |              | \$137.55       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$7,754.30     | \$7,000.00   | \$7,000.00  | \$7,000.00   | \$7,000.00  | \$7,000.00  | \$7,000.00   | \$7,000.00  | \$7,000.00  | \$7,000.00  | \$7,000.00  | \$7,000.00   | \$64,754.30    |
| 2108    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN   | \$3,822.48     |              |             |              |             |             |              |             |             |             |             |              | \$3,822.48     |
| 2108    | MAT. Y UT. DE IMP. PROC. EPO. Y Q. INF.   | \$12,638.61    | \$48,838.60  |             |              |             | \$4,838.61  | \$4,838.61   | \$4,838.61  | \$4,838.61  | \$4,838.61  | \$4,838.61  | \$4,838.61   | \$115,747.49   |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$7,855.44     | \$7,855.44   | \$7,855.44  | \$7,855.44   | \$7,855.44  | \$7,855.44  | \$7,855.42   |             |             |             |             |              | \$68,808.08    |
| 2203    | UTENSILIOS P/EL SERV. DE ALIM.  | \$290.85       |              | \$200.00    |              | \$200.00    |             |              |             |             |             |             |              | \$690.85       |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO  | \$2,888.00     |              |             |              |             |             |              |             |             |             |             |              | \$2,888.00     |
| 2508    | MAT. ACCES. Y SUM. DE LAB.  | \$1,807.13     | \$607.13     | \$1,807.13  | \$1,807.13   | \$1,807.13  | \$2,178.41  | \$2,607.13   | \$1,723.31  | \$1,129.31  | \$1,783.08  | \$1,129.31  | \$1,128.37   | \$18,888.68    |
| 2601    | COMBUSTIBLES  | \$4,885.71     | \$4,955.71   | \$4,955.71  | \$4,885.71   | \$4,955.71  | \$4,955.71  | \$4,955.74   |             |             |             |             |              | \$34,790.00    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS  | \$1,312.48     |              |             |              |             |             |              |             |             |             |             |              | \$1,312.48     |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$42,542.00    | \$168,949.48 | \$21,328.28 | \$21,128.26  | \$21,328.28 | \$28,438.17 | \$28,768.90  | \$13,381.92 | \$12,787.92 | \$13,391.67 | \$12,767.92 | \$12,787.98  | \$381,820.80   |
| 3101    | SERVICIO POSTAL   | \$478.32       | \$1,496.02   | \$1,496.02  | \$1,350.02   | \$1,496.02  | \$1,128.18  | \$213.32     | \$188.92    | \$199.92    | \$188.92    | \$199.92    | \$257.84     | \$8,901.42     |
| 3182    | SERV. TELEFONÍA CELULAR   | \$385.00       | \$385.00     | \$1,000.00  | \$1,000.00   | \$1,000.00  | \$1,000.00  | \$1,000.00   | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,071.32  | \$385.00     | \$98,328.32    |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.  | \$7,869.00     | \$7,869.00   | \$7,869.00  | \$7,869.00   | \$7,869.00  | \$7,869.00  | \$7,869.00   | \$7,869.00  | \$7,869.00  | \$7,869.00  | \$7,869.00  | \$7,869.00   | \$94,426.00    |
| 3407    | OTROS IMPUESTOS Y DERECHOS  | \$1,188.74     | \$1,188.74   | \$1,188.74  | \$1,188.74   | \$1,188.74  | \$1,188.74  |              |             |             |             |             |              | \$7,192.44     |
| 3601    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL   | \$6,474,923.07 |              |             |              |             |             |              |             |             |             |             |              | \$6,474,923.07 |
| 3606    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN |                |              |             | \$4,194.08   |             |             |              |             |             |             |             |              | \$4,194.08     |
| 3701    | PASAJES NACIONALES  |                |              |             |              |             | \$3,441.39  |              |             |             |             |             |              | \$3,441.39     |
| 3702    | VIÁTICOS NACIONALES   | \$2,743.99     | \$2,743.99   | \$2,743.99  | \$2,743.99   | \$2,743.99  | \$2,743.99  | \$2,743.99   | \$2,744.04  | \$108.99    | \$108.99    | \$108.99    | \$291.09     | \$22,873.05    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$8,487,665.12 | \$13,642.75  | \$14,267.75 | \$18,361.83  | \$14,267.75 | \$17,372.30 | \$11,825.31  | \$11,812.96 | \$8,178.91  | \$9,178.91  | \$9,280.23  | \$4,802.98   | \$8,839,649.60 |
|         | TOTAL   | \$9,785,397.90 | \$266,324.66 | \$86,462.43 | \$137,212.44 | \$84,073.29 | \$84,666.87 | \$138,324.56 | \$78,081.28 | \$72,823.23 | \$73,448.68 | \$72,894.65 | \$147,164.96 | \$8,854,444.03 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
UNIDAD DE TRANSPARENCIA

4 JULIO

| PARTIDA | CONCEPTO  | ENERO       | FEBRERO      | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO       | AGOSTO      | SEPTIEMBRE  | OCTUBRE     | NOVIEMBRE   | DICIEMBRE    | TOTAL        |
|---------|---|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$9,540.31  | \$9,540.31   | \$9,540.31  | \$9,540.31  | \$9,540.31  | \$9,540.31  | \$9,540.31  | \$9,540.31  | \$9,540.31  | \$9,540.31  | \$9,540.31  | \$9,540.31   | \$114,483.72 |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$34,504.82 |              |             |             |             |             |             |             |             |             |             |              | \$34,504.82  |
| 1308    | PRIMAS DE VACACIONES Y D.                                     |             |              |             |             | \$7,297.71  |             |             |             |             |             |             | \$7,297.70   | \$14,595.41  |
| 1308    | AGUINALDO   |             |              |             |             |             |             |             |             |             |             |             | \$84,345.68  | \$84,345.68  |
| 1350    | COMPENSACIONES EXTRAORDINARIAS                                | \$27,373.30 | \$27,373.30  | \$27,373.30 | \$27,373.30 | \$27,373.30 | \$27,373.30 | \$27,373.30 | \$27,373.30 | \$27,373.30 | \$27,373.30 | \$27,373.30 | \$27,373.30  | \$328,479.84 |
| 1450    | CUOTAS AL ISSSTE  | \$3,790.82  | \$3,790.82   | \$3,790.82  | \$3,790.82  | \$3,790.82  | \$3,790.82  | \$3,790.82  | \$3,790.82  | \$3,790.82  | \$3,790.82  | \$3,790.82  | \$3,790.82   | \$45,487.44  |
| 1508    | ESTÍMULOS AL PERSONAL   |             | \$44,928.02  |             |             | \$44,928.02 |             | \$44,928.02 |             |             |             |             |              | \$134,784.07 |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$8,117.07  | \$8,117.07   | \$8,117.07  | \$8,117.07  | \$8,117.07  | \$8,117.07  | \$8,117.07  | \$8,117.07  | \$8,117.07  | \$8,117.07  | \$8,117.07  | \$8,117.07   | \$97,494.88  |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$88,328.12 | \$88,748.32  | \$46,821.30 | \$83,749.32 | \$88,118.01 | \$46,821.30 | \$83,748.33 | \$46,821.30 | \$46,821.30 | \$46,821.30 | \$46,821.30 | \$120,484.81 | \$834,068.91 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |             | \$49,077.49  |             |             |             |             |             |             |             |             |             |              | \$49,077.49  |
| 2102    | MATERIAL DE LIMPIEZA  |             | \$288.66     |             |             |             |             |             |             |             |             |             |              | \$288.66     |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$856.86    |              |             |             |             |             |             |             |             |             |             |              | \$856.86     |
| 2105    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN                             | \$234.21    |              |             |             |             |             |             |             |             |             |             |              | \$234.21     |
| 2106    | MAT. Y UT. DE IMP. P/PROC. EPO. Y B INF.                      |             | \$83,999.77  |             |             |             |             |             |             |             |             |             |              | \$83,999.77  |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$445.44    | \$445.44     | \$445.44    | \$445.44    | \$445.44    | \$445.44    | \$445.44    | \$445.44    | \$445.44    | \$445.44    | \$445.44    | \$445.44     | \$5,345.28   |
| 2203    | UTENSILIOS P/EL SERV. DE ALIM.                                |             |              |             |             | \$98.55     |             |             |             |             |             |             |              | \$98.55      |
| 2601    | COMBUSTIBLES  | \$1,080.00  | \$1,080.00   | \$1,080.00  | \$1,080.00  | \$1,080.00  | \$1,080.00  | \$1,080.00  |             |             |             |             |              | \$7,560.00   |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$2,316.51  | \$104,991.38 | \$1,525.44  | \$1,525.44  | \$1,525.99  | \$1,525.44  | \$1,525.44  | \$445.44    | \$445.44    | \$445.44    | \$445.44    | \$445.44     | \$117,160.82 |
| 3162    | SERV. TELEFONÍA CELULAR                                       |             |              | \$700.00    | \$700.00    | \$700.00    | \$700.00    | \$700.00    | \$685.79    | \$660.00    | \$650.00    | \$650.00    |              | \$5,135.79   |
| 3407    | OTROS IMPUESTOS Y DERECHOS                                    |             |              |             | \$200.00    |             |             | \$246.77    |             |             |             |             |              | \$446.77     |
| 3701    | PASAJES NACIONALES  |             |              |             |             |             | \$1,805.96  |             |             |             |             |             |              | \$1,805.96   |
| 3702    | VIÁTICOS NACIONALES   |             |              | \$896.88    |             |             | \$600.00    |             |             |             |             |             |              | \$1,496.88   |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$0.00      | \$0.00       | \$1,296.88  | \$900.00    | \$700.00    | \$2,305.96  | \$946.77    | \$685.79    | \$660.00    | \$650.00    | \$650.00    | \$0.00       | \$9,138.19   |
|         | TOTAL   | \$88,842.63 | \$188,840.67 | \$81,842.39 | \$86,174.76 | \$89,443.00 | \$63,182.72 | \$86,220.54 | \$48,982.89 | \$49,916.74 | \$49,916.74 | \$49,916.74 | \$120,910.06 | \$860,528.62 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
DIRECCIÓN GENERAL

NOTA  
4 JULIO  
2016

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$32,662.91  | \$381,984.88   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     |              |              |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| 1305    | PRIMAS DE VACACIONES Y D.                                     |              |              |              |              | \$21,600.21  |              |              |              |              |              |              | \$21,600.22  | \$43,200.43    |
| 1306    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              | \$190,484.38 | \$190,484.38   |
| 1380    | COMPENSACIONES EXTRAORDINARIAS                                | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$76,784.44  | \$921,177.52   |
| 1480    | CUOTAS AL ISSSTE  | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$7,462.24   | \$89,428.68    |
| 1806    | ESTÍMULOS AL PERSONAL   |              | \$132,980.84 |              | \$132,980.84 |              |              | \$132,980.83 |              |              |              |              |              | \$265,961.67   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$24,060.36  | \$288,724.32   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$140,929.95 | \$273,910.79 | \$140,929.95 | \$273,910.79 | \$162,580.16 | \$140,929.95 | \$273,910.78 | \$140,929.98 | \$140,929.95 | \$140,929.95 | \$140,929.98 | \$382,964.84 | \$2,121,788.81 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |              | \$18,563.02  |              |              |              |              |              |              |              |              |              |              | \$18,563.02    |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$291.83     |              |              |              |              |              |              |              |              |              |              | \$291.83       |
| 2105    | MAT.Y UT. DE IMP.Y REPRODUCCIÓN                               | \$840.64     |              |              |              |              |              |              |              |              |              |              |              | \$840.64       |
| 2106    | MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.                          |              | \$19,585.00  |              |              |              |              |              |              |              |              |              |              | \$19,585.00    |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$3,805.96   | \$3,805.96   | \$3,805.96   | \$3,805.96   | \$6,805.95   | \$5,805.96   | \$6,805.96   | \$5,805.96   | \$515.87     | \$3,100.00   | \$3,100.00   | \$908.22     | \$45,471.47    |
| 2601    | COMBUSTIBLES  | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$36,000.00    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$7,846.60   | \$42,345.87  | \$6,805.96   | \$6,805.96   | \$8,805.96   | \$8,805.96   | \$8,805.96   | \$8,805.96   | \$3,516.87   | \$6,100.00   | \$6,100.00   | \$3,608.22   | \$117,861.48   |
| 3101    | SERVICIO POSTAL   | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$75.66      | \$807.82       |
| 3162    | SERV.TELEFONIA CELULAR  | \$385.00     | \$385.00     | \$2,000.00   | \$2,000.00   | \$2,500.00   | \$2,500.00   | \$2,661.42   | \$2,400.00   | \$2,400.00   | \$600.00     | \$800.00     | \$385.00     | \$18,818.42    |
| 3203    | ARRENDAMIENTO DE MAQ.Y EPO.                                   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$2,717.46   | \$32,888.80    |
| 3407    | OTROS IMPUESTOS Y DERECHOS                                    | \$408.80     | \$408.80     | \$408.80     | \$408.80     | \$408.80     | \$408.84     |              |              |              |              |              |              | \$1,682.84     |
| 3701    | PASAJES NACIONALES  | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$892.21     | \$10,706.68    |
| 3702    | VIÁTICOS NACIONALES   | \$1,588.00   | \$1,588.00   | \$1,588.00   | \$1,588.00   | \$1,588.00   | \$1,588.00   | \$1,588.00   | \$740.00     | \$800.00     | \$600.00     | \$600.00     | \$600.00     | \$14,298.00    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$9,067.13   | \$9,067.13   | \$7,682.13   | \$7,682.13   | \$8,182.13   | \$8,182.17   | \$7,934.76   | \$6,825.33   | \$6,886.39   | \$4,886.33   | \$4,886.33   | \$4,670.34   | \$79,708.23    |
|         | TOTAL   | \$154,843.68 | \$323,223.43 | \$155,418.04 | \$288,396.88 | \$179,518.26 | \$187,916.08 | \$280,951.48 | \$186,581.24 | \$161,130.86 | \$181,918.28 | \$161,916.28 | \$381,183.20 | \$2,824,467.70 |





INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
SECRETARÍA GENERAL

2010  
4 JULIO  
2010

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$37,157.54  | \$445,890.48   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL   | \$360,725.60 |              |              |              |              |              |              |              |              |              |              |              | \$360,725.60   |
| 1305    | PRIMAS DE VACACIONES Y D.   |              |              |              |              | \$25,515.05  |              |              |              |              |              |              |              | \$25,515.05    |
| 1306    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              |              | \$233,789.68   |
| 1350    | COMPENSACIONES EXTRAORDINARIAS  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$97,056.93  | \$1,154,605.16 |
| 1450    | CUOTAS AL ISSSTEP   | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$12,755.54  | \$153,066.45   |
| 1505    | ESTÍMULOS AL PERSONAL   |              | \$163,235.82 |              | \$153,235.82 |              |              | \$163,235.81 |              |              |              |              |              | \$316,471.63   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$29,505.14  | \$354,073.70   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$627,301.75 | \$339,714.97 | \$176,476.15 | \$339,714.97 | \$202,991.20 | \$176,476.15 | \$339,714.95 | \$176,476.15 | \$176,476.15 | \$176,476.15 | \$176,476.15 | \$176,476.15 | \$3,344,975.63 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA.   |              | \$81,022.07  |              |              |              |              |              | \$15,000.00  | \$15,000.00  | \$15,000.00  | \$15,000.00  | \$15,000.00  | \$166,022.07   |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$293.45     |              |              |              |              |              |              |              |              |              |              | \$293.45       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$153.72     |              |              |              |              |              |              |              |              |              |              |              | \$153.72       |
| 2105    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN   | \$1,037.64   |              |              |              |              |              |              |              |              |              |              |              | \$1,037.64     |
| 2106    | MAT. Y UT. DE IMP. PROC. EPO. Y B. INF.   | \$19,288.75  | \$19,288.75  |              |              |              | \$9,288.75   | \$9,288.75   | \$9,288.75   | \$9,288.75   | \$9,288.75   | \$9,288.75   | \$19,288.75  | \$173,588.75   |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$9,577.77   | \$9,577.77   | \$9,577.77   | \$9,577.77   | \$9,577.77   | \$9,577.77   | \$9,577.77   | \$9,577.73   | \$711.17     | \$1,000.00   | \$1,000.00   | \$1,021.45   | \$80,384.77    |
| 2203    | UTENSILIOS P/EL SERV. DE ALIM.  | \$323.58     | \$323.58     | \$323.58     | \$323.58     | \$323.58     | \$323.58     | \$323.57     |              |              |              |              |              | \$2,265.05     |
| 2601    | COMBUSTIBLES  | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$36,000.00    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$33,381.66  | \$173,505.62 | \$12,901.35  | \$12,901.35  | \$12,901.35  | \$22,190.10  | \$22,190.09  | \$36,868.48  | \$27,599.92  | \$28,288.75  | \$28,288.75  | \$38,310.24  | \$446,725.95   |
| 3101    | SERVICIO POSTAL   | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$302.64     | \$3,631.71     |
| 3152    | SERV. TELEFONÍA CELULAR   | \$385.00     | \$385.00     | \$2,000.00   | \$2,000.00   | \$2,500.00   | \$2,500.00   | \$2,661.42   | \$2,400.00   | \$2,400.00   | \$800.00     | \$800.00     | \$385.00     | \$16,816.42    |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.  | \$5,763.25   | \$5,763.25   | \$5,763.25   | \$29,275.05  | \$28,275.05  | \$28,275.05  | \$28,275.98  | \$12,504.07  | \$9,887.27   | \$9,997.27   | \$9,997.27   | \$9,897.24   | \$182,587.00   |
| 3407    | OTROS IMPUESTOS Y DERECHOS  | \$2,725.55   | \$2,725.55   | \$2,725.55   | \$2,725.55   | \$2,725.55   | \$2,725.55   |              |              |              |              |              |              | \$16,355.14    |
| 3606    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN |              |              | \$31,283.87  |              |              | \$45,162.88  | \$9,272.94   | \$12,304.00  | \$10,759.00  | \$12,592.00  | \$7,704.00   | \$7,704.00   | \$138,782.80   |
| 3701    | PASAJES NACIONALES  | \$281.17     | \$2,061.17   | \$2,890.12   | \$590.12     | \$730.72     | \$45,618.53  | \$838.45     | \$2,780.52   | \$500.00     | \$500.00     | \$500.00     | \$500.00     | \$57,988.33    |
| 3702    | VIÁTICOS NACIONALES   | \$5,181.03   | \$5,181.03   | \$5,181.04   | \$5,181.03   | \$5,181.03   | \$5,181.03   | \$5,181.04   | \$5,591.04   | \$400.00     | \$400.00     | \$400.00     | \$215.94     | \$43,267.25    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$14,918.94  | \$15,419.54  | \$80,148.57  | \$39,075.89  | \$39,715.89  | \$130,967.23 | \$45,630.60  | \$36,972.27  | \$24,258.91  | \$24,291.91  | \$19,403.91  | \$15,067.88  | \$459,406.45   |
|         | TOTAL   | \$875,202.35 | \$629,639.63 | \$239,624.07 | \$391,692.01 | \$265,908.24 | \$329,633.48 | \$407,435.65 | \$245,514.90 | \$228,734.89 | \$229,055.51 | \$224,168.61 | \$484,089.01 | \$4,154,785.74 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
JURIDICO

2010  
4 JULIO

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO       | ABRIL        | MAYO        | JUNIO       | JULIO        | AGOSTO      | SEPTIEMBRE  | OCTUBRE     | NOVIEMBRE   | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$13,491.68  | \$13,491.68  | \$13,491.68 | \$13,491.68  | \$13,491.68 | \$13,491.68 | \$13,491.68  | \$13,491.68 | \$13,491.68 | \$13,491.68 | \$13,491.68 | \$13,491.68  | \$161,900.13   |
| 1201    | BALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$320,473.34 |              |             |              |             |             |              |             |             |             |             |              | \$320,473.34   |
| 1308    | PRIMAS DE VACACIONES Y D.                                     |              |              |             |              | \$9,875.80  |             |              |             |             |             |             | \$9,875.80   | \$19,751.70    |
| 1308    | AGUINALDO   |              |              |             |              |             |             |              |             |             |             |             | \$87,078.21  | \$87,078.21    |
| 1330    | COMPENSACIONES EXTRAORDINARIAS                                | \$38,488.14  | \$38,488.14  | \$38,488.14 | \$38,488.14  | \$38,488.14 | \$38,488.14 | \$38,488.14  | \$38,488.14 | \$38,488.14 | \$38,488.14 | \$38,488.14 | \$38,488.14  | \$437,821.83   |
| 1480    | CUOTAS AL ISSSTE  | \$4,439.88   | \$4,439.88   | \$4,439.88  | \$4,439.88   | \$4,439.88  | \$4,439.88  | \$4,439.88   | \$4,439.88  | \$4,439.88  | \$4,439.88  | \$4,439.88  | \$4,439.88   | \$53,278.56    |
| 1808    | ESTÍMULOS AL PERSONAL   |              | \$60,800.86  | \$60,800.86 | \$60,800.86  | \$60,800.86 | \$60,800.86 | \$60,800.86  |             |             |             |             |              | \$182,401.88   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$10,988.01  | \$10,988.01  | \$10,988.01 | \$10,988.01  | \$10,988.01 | \$10,988.01 | \$10,988.01  | \$10,988.01 | \$10,988.01 | \$10,988.01 | \$10,988.01 | \$10,988.01  | \$131,868.10   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$395,876.06 | \$126,266.27 | \$86,404.71 | \$126,266.27 | \$78,280.61 | \$86,404.71 | \$126,266.27 | \$86,404.71 | \$86,404.71 | \$86,404.71 | \$86,404.71 | \$182,358.71 | \$1,394,861.68 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |              | \$93,138.88  |             |              |             |             |              |             |             |             |             |              | \$93,138.88    |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$260.06     |             |              |             |             |              |             |             |             |             |              | \$260.06       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$60.60      |              |             |              |             |             |              |             |             |             |             |              | \$60.60        |
| 2105    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN                             | \$1,510.34   |              |             |              |             |             |              |             |             |             |             |              | \$1,510.34     |
| 2108    | MAT. Y UT. DE IMP. P/PROC. EPO. Y B. INF.                     |              | \$96,681.93  |             |              |             |             |              |             |             |             |             |              | \$96,681.93    |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$6,752.66   | \$6,752.66   | \$6,752.66  | \$6,752.66   | \$6,752.66  | \$6,752.66  | \$6,752.66   | \$6,752.66  |             | \$2,000.00  | \$2,000.00  |              | \$88,821.28    |
| 2203    | UTENSILIOS P/EL SERV. DE ALIM.                                | \$200.00     |              | \$200.00    |              | \$230.90    |             |              |             |             |             |             |              | \$430.90       |
| 2505    | MAT. ACCES. Y SUM. DE LAB.                                    |              |              |             | \$663.78     |             |             |              |             |             |             |             |              | \$663.78       |
| 2801    | COMBUSTIBLES  | \$2,375.75   | \$2,375.75   | \$2,375.75  | \$2,375.75   | \$2,375.75  | \$2,375.75  | \$4,337.78   | \$413.75    | \$488.00    | \$488.00    | \$488.00    | \$488.00     | \$20,380.08    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTROS                  | \$10,899.36  | \$119,108.97 | \$8,328.41  | \$8,792.18   | \$9,369.31  | \$8,128.41  | \$11,090.41  | \$7,196.41  | \$496.00    | \$2,488.00  | \$2,488.00  | \$488.00     | \$191,818.48   |
| 3101    | SERVICIO POSTAL   | \$43.80      | \$43.80      | \$43.80     | \$43.80      | \$43.80     | \$43.80     | \$43.80      | \$43.80     | \$43.80     | \$43.80     | \$43.80     | \$43.80      | \$528.64       |
| 3152    | SERV. TELEFONÍA CELULAR                                       | \$385.00     | \$385.00     | \$1,000.00  | \$1,000.00   | \$1,000.00  | \$1,000.00  | \$1,000.00   | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,071.32  | \$385.00     | \$10,298.32    |
| 3407    | OTROS IMPUESTOS Y DERECHOS                                    | \$147.34     | \$147.34     | \$147.34    | \$147.34     | \$147.34    | \$147.34    | \$147.34     | \$147.34    | \$147.34    | \$147.34    | \$147.34    | \$147.44     | \$1,788.18     |
| 3701    | PASAJES NACIONALES  | \$917.70     | \$917.70     | \$917.70    | \$917.70     | \$917.70    | \$917.70    | \$917.70     | \$917.70    | \$917.70    | \$917.70    | \$917.70    | \$917.78     | \$11,012.48    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$1,493.84   | \$1,493.84   | \$2,109.84  | \$2,109.84   | \$2,109.84  | \$2,109.84  | \$2,109.84   | \$2,109.84  | \$2,109.84  | \$2,109.84  | \$2,160.16  | \$1,484.03   | \$23,532.89    |
|         | TOTAL   | \$398,271.24 | \$246,868.08 | \$78,841.98 | \$138,106.30 | \$88,748.78 | \$78,641.96 | \$138,404.82 | \$74,679.88 | \$87,969.55 | \$89,893.55 | \$79,070.87 | \$184,338.74 | \$1,708,912.48 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
DIRECCIÓN ADMINISTRATIVA

FOTO  
JULIO  
2010

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO       | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO      | SEPTIEMBRE  | OCTUBRE     | NOVIEMBRE   | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|----------------|
| 1104    | SUELDO AL PERSONAL DE CONFIANZA   | \$19,372.46  | \$19,372.46  | \$19,372.46 | \$19,372.46  | \$19,372.46  | \$19,372.46  | \$19,372.46  | \$19,372.46 | \$19,372.46 | \$19,372.46 | \$19,372.46 | \$19,372.46  | \$232,469.92   |
| 1308    | PRIMAS DE VACACIONES Y D.   |              |              |             |              |              | \$12,389.72  |              |             |             |             |             |              | \$12,389.72    |
| 1308    | AGUINALDO   |              |              |             |              |              |              |              |             |             |             |             |              | \$108,978.89   |
| 1390    | COMPENSACIONES EXTRAORDINARIAS  | \$43,288.21  | \$43,288.21  | \$43,288.21 | \$43,288.21  | \$43,288.21  | \$43,288.21  | \$43,288.21  | \$43,288.21 | \$43,288.21 | \$43,288.21 | \$43,288.21 | \$43,288.21  | \$519,318.48   |
| 1490    | CUOTAS AL ISSSTE  | \$2,395.84   | \$2,395.84   | \$2,395.84  | \$2,395.84   | \$2,395.84   | \$2,395.84   | \$2,395.84   | \$2,395.84  | \$2,395.84  | \$2,395.84  | \$2,395.84  | \$2,395.84   | \$29,150.08    |
| 1606    | ESTÍMULOS AL PERSONAL   |              | \$76,092.12  |             | \$76,092.12  |              |              | \$76,092.12  |             |             |             |             |              | \$228,276.36   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$13,785.55  | \$13,785.55  | \$13,785.55 | \$13,785.55  | \$13,785.55  | \$13,785.55  | \$13,785.55  | \$13,785.55 | \$13,785.55 | \$13,785.55 | \$13,785.55 | \$13,785.55  | \$165,426.66   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$78,802.06  | \$164,894.18 | \$78,802.06 | \$164,894.18 | \$91,181.78  | \$78,802.06  | \$164,894.18 | \$78,802.06 | \$78,802.06 | \$78,802.06 | \$78,802.06 | \$250,140.43 | \$1,807,888.17 |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$375.00     |             |              |              |              |              |             |             |             |             |              | \$375.00       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$124.52     |              |             |              |              |              |              |             |             |             |             |              | \$124.52       |
| 2106    | MAT.Y UT.DE IMP.PROD.EPO. Y B.INF.  |              | \$1,048.80   |             |              |              |              |              |             |             |             |             |              | \$1,048.80     |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$3,288.83   | \$3,288.83   | \$3,288.83  | \$4,288.83   | \$4,288.83   | \$4,288.83   | \$4,288.83   | \$3,288.83  | \$2,288.83  | \$3,288.83  | \$3,288.83  | \$288.80     | \$38,466.83    |
| 2801    | COMBUSTIBLES  | \$3,000.00   | \$3,000.00   | \$3,000.00  | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00   | \$36,000.00    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$8,413.35   | \$7,712.83   | \$6,288.83  | \$7,288.83   | \$7,288.83   | \$7,288.83   | \$7,288.83   | \$6,288.83  | \$5,288.83  | \$6,288.83  | \$6,288.83  | \$3,288.80   | \$77,544.25    |
| 3152    | SERV.TELEFONÍA CELULAR  | \$385.00     | \$385.00     | \$1,000.00  | \$1,000.00   | \$1,000.00   | \$1,000.00   | \$1,000.00   | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,071.32  | \$385.00     | \$10,326.32    |
| 3203    | ARRÉNDAMIENTO DE MAQ.Y EPO.   | \$1,502.75   | \$1,502.75   | \$1,502.75  | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75  | \$1,502.75  | \$1,502.75  | \$1,502.75  | \$1,502.75   | \$18,033.00    |
| 3409    | PATENTES REGALÍAS Y OTROS   | \$9,803.36   |              |             |              |              |              |              |             |             |             |             |              | \$9,803.36     |
| 3902    | IMPRESIONES OFICIALES   |              |              |             |              |              |              |              |             |             |             |             | \$380.00     | \$380.00       |
| 3906    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN |              |              |             |              |              | \$31,831.91  |              |             |             |             |             |              | \$31,831.91    |
| 3901    | SERVICIOS DIVERSOS  | \$249,187.89 |              |             |              |              |              |              |             |             |             |             |              | \$249,187.89   |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$259,879.00 | \$1,887.75   | \$2,502.75  | \$2,502.75   | \$2,502.75   | \$34,334.86  | \$2,502.75   | \$2,502.75  | \$2,502.75  | \$2,502.75  | \$2,574.07  | \$2,247.75   | \$299,443.81   |
|         | TOTAL   | \$345,094.41 | \$164,494.56 | \$87,593.64 | \$164,886.76 | \$100,853.36 | \$120,428.66 | \$184,685.76 | \$87,583.64 | \$86,583.64 | \$87,583.64 | \$87,884.85 | \$206,677.93 | \$1,939,888.93 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
RECURSOS MATERIALES

ESTO  
4 JULIO  
2019

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$37,038.74  | \$444,046.88   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL   | \$374,013.55 |              |              |              |              |              |              |              |              |              |              |              | \$374,013.55   |
| 1308    | PRIMAS DE VACACIONES Y D.   |              |              |              |              | \$22,846.61  |              |              |              |              |              |              |              | \$22,846.61    |
| 1308    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              | \$137,645.36 | \$137,645.36   |
| 1350    | COMPENSACIONES EXTRAORDINARIAS  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$78,800.43  | \$945,806.18   |
| 1450    | CUOTAS AL ISSSTE  | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$8,951.60   | \$107,418.20   |
| 1508    | ESTÍMULOS AL PERSONAL   |              | \$140,855.41 |              | \$140,855.41 |              |              | \$140,855.42 |              |              |              |              |              | \$281,710.83   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$24,888.24  | \$295,858.68   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$633,458.86 | \$290,110.42 | \$148,486.01 | \$280,110.42 | \$172,361.32 | \$149,456.01 | \$280,110.43 | \$148,486.01 | \$148,486.01 | \$148,486.01 | \$148,486.01 | \$310,147.13 | \$2,772,878.94 |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$806.56     |              |              |              |              |              |              |              |              |              |              |              | \$806.56       |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$8,270.12   | \$8,270.12   | \$8,270.12   | \$8,270.12   | \$8,270.12   | \$8,270.12   | \$8,270.12   | \$3,884.09   |              |              |              |              | \$61,874.83    |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO  | \$2,300.00   |              |              |              |              |              |              |              |              |              |              |              | \$2,300.00     |
| 2503    | MÉDICINAS Y PRODUCTOS FARM.   | \$400.00     |              |              |              |              |              |              |              |              |              |              |              | \$400.00       |
| 2601    | COMBUSTIBLES  | \$24,000.00  | \$24,000.00  | \$24,000.00  | \$24,000.00  | \$24,000.00  | \$26,500.00  | \$27,592.39  | \$500.00     | \$3,924.00   | \$3,924.00   | \$5,124.00   | \$43,675.61  | \$230,346.00   |
| 2702    | PRENDAS DE PROTECCIÓN   | \$4,949.00   | \$540.00     |              |              |              |              |              |              |              |              |              |              | \$5,489.00     |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$40,725.67  | \$32,810.12  | \$52,270.12  | \$32,270.12  | \$32,270.12  | \$33,770.12  | \$38,862.61  | \$4,184.09   | \$3,924.00   | \$3,924.00   | \$5,124.00   | \$43,675.61  | \$306,810.48   |
| 3203    | ARRENDAMIENTO DE MAQ. Y BPO.  | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$18,033.03    |
| 3407    | OTROS IMPUESTOS Y DERECHOS  | \$4,978.78   | \$4,978.78   | \$4,978.78   | \$4,978.78   | \$4,978.78   | \$4,978.78   | \$4,978.78   |              |              |              |              |              | \$29,896.71    |
| 3808    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN |              |              |              |              | \$18,108.16  |              | \$76.93      |              |              |              |              |              | \$18,185.09    |
| 3701    | PASAJES NACIONALES  | \$794.26     | \$794.26     | \$3,284.26   | \$1,294.26   | \$1,294.26   | \$7,294.27   | \$1,294.26   |              |              |              |              |              | \$18,069.83    |
| 3702    | VIÁTICOS NACIONALES   | \$7,099.27   | \$1,873.27   | \$13,899.61  | \$1,687.27   | \$8,887.02   | \$10,748.88  | \$638.65     | \$4,884.04   |              |              |              |              | \$48,108.31    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$14,873.08  | \$8,247.06   | \$23,873.40  | \$8,471.06   | \$32,749.67  | \$24,822.41  | \$3,613.69   | \$8,188.79   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$130,347.97   |
|         | TOTAL   | \$679,087.29 | \$332,187.80 | \$206,959.63 | \$331,851.60 | \$237,321.51 | \$207,747.84 | \$328,486.63 | \$159,826.69 | \$154,881.78 | \$154,881.78 | \$158,081.76 | \$366,326.85 | \$3,204,037.29 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CONSEJO GENERAL  
COORDINACIÓN FINANCIERA ELECTORAL

NOTA  
4 JULIO  
2011

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$33,038.35  | \$396,460.19   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL   | \$560,119.04 |              |              |              |              |              |              |              |              |              |              |              | \$560,119.04   |
| 1305    | PRIMAS DE VAGACIONES Y D.   |              |              |              |              | \$23,888.11  |              |              |              |              |              |              |              | \$23,888.11    |
| 1306    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              | \$23,888.10  | \$23,888.10    |
| 1350    | COMPENSACIONES EXTRAORDINARIAS  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$87,862.34  | \$1,054,348.13 |
| 1400    | CUOTAS AL ISSSTE  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$11,160.78  | \$133,828.38   |
| 1606    | ESTÍMULOS AL PERSONAL   |              | \$147,066.12 |              | \$147,066.12 |              |              | \$147,066.13 |              |              |              |              |              | \$441,198.37   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$26,580.39  | \$318,964.68   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$719,780.90 | \$306,707.98 | \$168,641.89 | \$306,707.98 | \$162,522.97 | \$168,641.89 | \$305,707.98 | \$168,641.89 | \$168,641.89 | \$168,641.89 | \$168,641.89 | \$293,157.22 | \$3,163,482.29 |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$956.05     |              |              |              |              |              |              |              |              |              |              | \$956.05       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$800.00     |              |              |              |              |              |              |              |              |              |              |              | \$800.00       |
| 2106    | MAT.Y UT DE IMP.P/PROC.EPO. Y B.INF.  |              | \$8,331.38   |              |              |              |              |              |              |              |              |              |              | \$8,331.38     |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$8,571.10   | \$8,571.10   | \$8,571.10   | \$8,571.10   | \$8,571.10   | \$8,571.10   | \$8,571.10   |              |              |              |              |              | \$68,997.70    |
| 2601    | COMBUSTIBLES  | \$22,923.29  | \$22,923.29  | \$22,923.29  | \$22,923.29  | \$22,923.29  | \$22,923.29  | \$22,923.29  |              |              |              |              |              | \$180,463.00   |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$30,284.39  | \$38,781.82  | \$29,494.39  | \$29,494.39  | \$29,494.39  | \$29,494.39  | \$29,494.39  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$217,648.13   |
| 3203    | ARRENDAMIENTO DE MAQ.Y EPO.   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$1,502.75   | \$18,033.09    |
| 3407    | OTROS IMPUESTOS Y DERECHOS  | \$2,538.94   | \$2,538.94   | \$2,538.94   | \$2,538.94   | \$2,538.94   | \$2,538.94   |              |              |              |              |              |              | \$15,533.54    |
| 3808    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN |              |              |              | \$5,309.82   |              |              | \$1,154.13   |              |              |              |              |              | \$6,463.95     |
| 3701    | PASAJES NACIONALES  | \$3,260.77   | \$3,260.77   | \$1,280.77   | \$3,260.77   | \$3,260.77   | \$4,260.77   | \$4,260.77   | \$1,500.00   | \$1,500.00   | \$1,500.00   | \$1,500.00   | \$1,000.01   | \$25,828.40    |
| 3702    | VIÁTICOS NACIONALES   | \$4,000.00   | \$1,000.00   | \$4,000.00   | \$1,000.00   | \$5,000.00   | \$5,000.00   | \$5,383.76   |              |              |              |              |              | \$28,283.76    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$11,402.46  | \$8,402.46   | \$9,402.46   | \$13,712.39  | \$12,402.46  | \$15,402.46  | \$8,917.69   | \$8,306.51   | \$3,002.75   | \$3,002.75   | \$3,002.75   | \$2,502.76   | \$64,538.88    |
|         | TOTAL   | \$760,487.78 | \$353,882.26 | \$197,539.71 | \$348,914.76 | \$224,426.82 | \$201,638.71 | \$342,126.00 | \$167,026.37 | \$181,644.61 | \$181,644.61 | \$181,644.61 | \$395,880.21 | \$3,478,511.29 |





INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
SERVICIOS BASICOS

LEOTO  
4 JULIO  
2016

| PARTIDA | CONCEPTO  | ENERO          | FEBRERO        | MARZO        | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL           |
|---------|---|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| 1490    | CUOTAS AL ISSSTE  | \$11,970.81    | \$11,970.81    | \$11,970.81  | \$11,970.81    | \$11,970.81    | \$11,970.81    | \$11,970.77    | \$11,970.81  | \$11,970.81  | \$11,970.81  | \$11,970.81  | \$11,970.81  | \$148,848.88    |
| 1908    | ESTÍMULOS AL PERSONAL   |                | \$150,000.00   |              | \$150,000.00   |                |                | \$150,000.00   |              |              |              |              |              | \$450,000.00    |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$11,970.81    | \$161,970.81   | \$11,970.81  | \$161,970.81   | \$11,970.81    | \$11,970.81    | \$161,970.77   | \$11,970.81  | \$11,970.81  | \$11,970.81  | \$11,970.81  | \$11,970.81  | \$863,848.88    |
| 2102    | MATERIAL DE LIMPIEZA  | \$58,024.14    | \$19,754.45    |              |                |                |                |                |              | \$11,715.36  | \$11,333.82  | \$11,689.04  | \$10,548.47  | \$123,488.28    |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES |                | \$489.34       |              |                |                |                |                |              |              |              |              |              | \$489.34        |
| 2203    | UTENSILIOS PIEL SERV.DE ALIM.                                 | \$1,000.00     | \$1,000.00     | \$1,000.00   | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,888.26     | \$800.85     | \$1,113.90   | \$763.55     | \$1,082.28   | \$596.50     | \$12,258.08     |
| 2302    | REFACCIONES, ACCES. Y HERRAMIENTAS                            | \$31,280.00    |                |              |                |                |                |                |              |              |              |              |              | \$31,280.00     |
| 2401    | MATERIALES DE CONSTRUCCIÓN                                    | \$18,000.00    |                | \$18,000.00  |                |                |                |                |              |              |              |              |              | \$36,000.00     |
| 2402    | ESTRUCTURAS Y MANUFACTURAS                                    | \$20,000.00    |                | \$20,000.00  |                |                |                |                |              |              |              |              |              | \$40,000.00     |
| 2403    | MATERIALES COMPLEMENTARIOS                                    | \$28,730.00    |                |              | \$75,000.00    |                |                | \$30,000.00    |              |              |              |              |              | \$133,730.00    |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | \$2,060.00     |                |              |                |                |                |                |              |              |              |              |              | \$2,060.00      |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$181,064.14   | \$20,243.79    | \$36,000.00  | \$78,000.00    | \$1,000.00     | \$1,000.00     | \$31,888.26    | \$800.85     | \$12,832.16  | \$12,087.37  | \$12,771.29  | \$11,644.97  | \$377,042.82    |
| 3103    | SERVICIO TELEFÓNICO   | \$88,483.84    | \$42,483.84    | \$276,883.84 | \$290,883.84   | \$281,888.84   | \$281,408.84   | \$280,192.18   | \$118,000.00 | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$34,541.75  | \$1,776,833.88  |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$41,848.20    | \$57,545.20    | \$67,545.20  | \$57,545.20    | \$61,545.20    | \$15,723.20    | \$81,646.03    | \$13,000.00  | \$68,822.00  | \$11,000.00  | \$86,822.00  | \$32,825.17  | \$883,384.40    |
| 3105    | SERVICIO DE AGUA POTABLE                                      | \$2,043.82     |                |              |                |                |                |                |              |              |              |              |              | \$2,043.82      |
| 3154    | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES     | \$83,181.33    | \$83,181.33    | \$83,181.33  | \$83,181.33    | \$83,181.33    | \$83,181.33    | \$83,181.33    | \$83,181.33  | \$83,181.33  | \$83,181.33  | \$83,181.33  | \$83,181.37  | \$987,936.00    |
| 3201    | ARRENDAMIENTO DE EDIF. Y LOC.                                 | \$280,910.99   | \$280,910.99   | \$280,910.99 | \$280,910.99   | \$280,910.99   | \$280,910.99   | \$280,911.00   | \$274,147.21 | \$274,147.21 | \$274,147.21 | \$274,147.21 | \$274,147.21 | \$3,397,112.98  |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$3,747.78     | \$3,747.78     | \$3,747.78   | \$3,747.78     | \$3,747.78     | \$3,747.78     | \$3,747.78     | \$3,747.78   | \$3,747.78   | \$3,747.78   | \$3,747.78   | \$3,747.73   | \$44,873.31     |
| 3301    | ASESORIA  | \$67,686.88    | \$67,686.88    | \$22,626.88  | \$18,000.00    | \$18,000.00    | \$18,000.00    | \$18,000.00    | \$18,000.00  | \$18,000.00  | \$18,000.00  | \$18,000.00  | \$18,000.00  | \$320,180.00    |
| 3305    | CAPACITACIÓN  |                |                |              |                | \$2,000.00     |                |                | \$22,200.00  | \$21,800.00  | \$20,133.51  |              |              | \$65,933.51     |
| 3402    | FLETES Y MANIOBRAS  | \$887.18       | \$543,992.82   |              |                |                | \$859,824.42   | \$107,127.00   |              |              |              |              |              | \$1,321,411.20  |
| 3403    | SERVICIOS BANCARIOS Y FINANCIEROS                             | \$50,000.00    | \$10,000.00    | \$18,000.00  | \$20,000.00    | \$30,000.00    | \$30,000.00    | \$32,000.00    | \$30,000.00  | \$5,000.00   | \$5,000.00   | \$8,000.00   | \$3,007.54   | \$338,007.54    |
| 3404    | SEGUROS DE BIENES PATRIMONIALES                               | \$16,851.30    | \$16,851.30    | \$8,700.00   | \$8,700.00     | \$8,700.00     | \$8,700.00     | \$8,700.00     | \$8,700.00   | \$8,700.00   | \$8,700.00   | \$8,700.00   | \$8,700.00   | \$118,811.33    |
| 3407    | OTROS IMPUESTOS Y DERECHOS                                    | \$3,082.85     | \$3,082.85     | \$3,082.85   | \$3,082.85     | \$3,082.85     | \$3,082.85     | \$3,082.85     |              |              |              |              |              | \$18,497.11     |
| 3408    | COMISIONES POR COMPRAS DE SERVICIOS                           | \$10,006.00    | \$3,020.00     | \$4,044.00   | \$4,106.00     | \$8,059.00     | \$12,540.00    | \$13,736.00    | \$14,070.00  | \$12,721.00  | \$13,908.00  | \$24,853.61  | \$4,977.00   | \$128,841.51    |
| 3411    | SERVICIO DE VIGILANCIA  | \$27,062.00    | \$27,082.00    | \$22,073.77  | \$18,840.00    | \$18,840.00    | \$18,840.00    | \$18,840.00    | \$18,840.00  | \$18,840.00  | \$18,840.00  | \$18,840.00  | \$18,840.00  | \$246,787.77    |
| 3501    | MITO. Y CONSERV. MOB. Y EPO.                                  | \$75,748.98    |                |              |                |                |                |                |              |              |              |              |              | \$75,748.98     |
| 3503    | MITO. Y CONSERV. MAQ. Y EPO.                                  | \$105,000.00   |                |              |                | \$200,856.88   |                |                |              |              |              |              |              | \$305,856.88    |
| 3504    | MITO. Y CONSERV. INMUEBLES                                    | \$103,771.22   | \$207,522.63   |              | \$154,795.11   |                |                |                | \$219,084.92 | \$180,602.18 |              |              |              | \$665,780.80    |
| 3507    | SERVICIO DE LAVANDERIA, LIMPIEZA, HIGIENE Y FUM.              |                |                |              |                |                |                | \$6,077.03     | \$1,190.00   | \$1,100.00   | \$1,100.00   | \$1,100.00   | \$1,100.00   | \$11,577.03     |
| 3601    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL                   | \$344,422.50   |                | \$480.00     |                | \$480.00       |                |                |              | \$64,730.00  | \$32,250.00  |              |              | \$443,362.50    |
| 3608    | OTROS GASTOS DE DIF. E INF.                                   | \$250,000.00   |                |              |                | \$307,787.60   |                |                |              |              |              |              |              | \$557,787.60    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$1,831,068.41 | \$1,345,847.20 | \$936,291.55 | \$1,068,767.69 | \$1,001,441.65 | \$1,435,638.42 | \$914,036.32   | \$821,081.24 | \$784,171.48 | \$524,987.83 | \$529,171.93 | \$481,087.43 | \$11,591,700.68 |
|         | TOTAL   | \$1,704,134.36 | \$1,528,081.80 | \$984,222.36 | \$1,324,738.40 | \$1,014,412.49 | \$1,448,807.23 | \$1,107,876.34 | \$833,832.70 | \$808,974.45 | \$548,056.01 | \$559,914.03 | \$604,573.21 | \$72,362,398.38 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
ORGANIZACIÓN ELECTORAL

NOTA  
4 JULIO  
2012

| PARTIDA | CONCEPTO  | ENERO          | FEBRERO         | MARZO        | ABRIL          | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE      | TOTAL           |
|---------|---|----------------|-----------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| 1104    | SUÉLDOS AL PERSONAL DE CONFIANZA  | \$39,550.43    | \$39,550.43     | \$39,550.43  | \$39,550.43    | \$39,550.43  | \$39,550.43  | \$39,550.43  | \$39,550.43  | \$39,550.43  | \$39,550.43  | \$39,550.43  | \$39,550.43    | \$474,728.17    |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL   | \$823,784.40   | \$1,000,000.00  |              |                |              |              |              |              |              |              |              | \$39,550.44    | \$1,623,784.40  |
| 1305    | PRIMAS DE VACACIONES Y D.   |                |                 |              |                | \$25,848.12  |              |              |              |              |              |              |                | \$25,848.12     |
| 1306    | AGUINALDO   |                |                 |              |                |              |              |              |              |              |              |              | \$25,848.12    | \$25,848.12     |
| 1350    | COMPENSACIONES EXTRAORDINARIAS  | \$80,403.24    | \$80,403.24     | \$80,403.24  | \$80,403.24    | \$80,403.24  | \$80,403.24  | \$80,403.24  | \$80,403.24  | \$80,403.24  | \$80,403.24  | \$80,403.24  | \$80,403.24    | \$964,032.24    |
| 1450    | CUOTAS AL ISSSTE  | \$5,455.44     | \$5,455.44      | \$5,455.44   | \$5,455.44     | \$5,455.44   | \$5,455.44   | \$5,455.44   | \$5,455.44   | \$5,455.44   | \$5,455.44   | \$5,455.44   | \$5,455.44     | \$65,465.28     |
| 1505    | ESTÍMULOS AL PERSONAL   |                | \$157,901.60    |              | \$157,901.60   |              |              | \$157,901.60 |              |              |              |              |                | \$315,803.20    |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$28,561.80    | \$28,561.80     | \$28,561.80  | \$28,561.80    | \$28,561.80  | \$28,561.80  | \$28,561.80  | \$28,561.80  | \$28,561.80  | \$28,561.80  | \$28,561.80  | \$28,561.80    | \$342,741.83    |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$787,746.31   | \$1,221,982.51  | \$183,960.91 | \$321,862.51   | \$183,960.91 | \$183,960.91 | \$321,862.51 | \$183,960.91 | \$183,960.91 | \$183,960.91 | \$183,960.91 | \$415,774.78   | \$4,342,602.12  |
| 2101    | MATERIALES Y ÚTILES DE OFICINA  | \$105,829.70   | \$92,110.09     |              |                |              |              |              |              |              |              |              |                | \$197,939.79    |
| 2102    | MATERIAL DE LIMPIEZA  |                | \$1,483.80      |              |                |              |              |              |              |              |              |              |                | \$1,483.80      |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$644.00       |                 |              |                |              |              |              |              |              |              |              |                | \$644.00        |
| 2106    | MAT.Y UT. DE IMP.Y REPRODUCCIÓN   | \$2,517.24     |                 |              |                |              |              |              |              |              |              |              |                | \$2,517.24      |
| 2106    | MAT.Y UT. DE IMP.P/PROC.EPO. Y B INF.   |                | \$48,148.23     |              |                |              |              |              |              |              |              |              |                | \$48,148.23     |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$25,000.00    | \$160,000.00    | \$62,500.00  | \$82,500.00    | \$62,500.00  | \$62,500.00  | \$40,363.60  |              |              |              |              |                | \$475,363.60    |
| 2203    | UTENSILIOS PIEL SERV.DE ALIM.   | \$240.00       | \$240.00        | \$240.00     | \$240.00       | \$240.00     | \$240.00     | \$240.10     |              |              |              |              |                | \$1,880.10      |
| 2801    | COMBUSTIBLES  | \$75,000.00    | \$75,000.00     | \$100,000.00 | \$100,000.00   | \$150,000.00 | \$150,000.00 | \$153,062.00 |              |              |              |              |                | \$803,062.00    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS  | \$1,111.12     |                 |              |                |              |              |              |              |              |              |              |                | \$1,111.12      |
| 2702    | PRENDAS DE PROTECCIÓN   |                |                 |              |                | \$9,802.00   |              | \$1,612.00   |              | \$4,460.00   |              | \$4,460.00   |                | \$17,334.00     |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$210,042.06   | \$378,892.12    | \$183,740.00 | \$182,740.00   | \$219,542.00 | \$212,740.00 | \$195,187.70 | \$0.00       | \$4,460.00   | \$0.00       | \$4,460.00   | \$0.00         | \$1,590,913.88  |
| 3101    | SERVICIO POSTAL   | \$71.67        | \$71.67         | \$71.67      | \$71.67        | \$71.67      | \$71.67      | \$71.67      | \$71.67      | \$71.67      | \$71.67      | \$71.67      | \$71.77        | \$880.14        |
| 3182    | SERV. TELEFONÍA CELULAR   | \$385.00       | \$386.00        | \$11,830.00  | \$11,830.00    | \$10,900.00  | \$13,300.00  | \$102,883.91 | \$5,178.42   | \$3,780.00   | \$200.00     | \$189.37     | \$385.00       | \$181,516.70    |
| 3203    | ARRENDAMIENTO DE MAQ.Y EPO.   | \$2,014.87     | \$2,014.87      | \$2,014.87   | \$2,014.87     | \$2,014.87   | \$2,014.87   | \$2,014.87   | \$2,014.87   | \$2,014.87   | \$2,014.87   | \$2,014.87   | \$2,014.87     | \$24,179.44     |
| 3487    | OTROS IMPUESTOS Y DERECHOS  | \$14,059.95    | \$14,059.95     | \$14,059.95  | \$14,059.95    | \$14,059.95  | \$14,059.95  | \$14,059.95  |              |              |              |              |                | \$84,359.72     |
| 3602    | IMPRESIONES OFICIALES   | \$1,199,067.94 | \$16,368,853.53 | \$0.00       | \$165.00       | \$481,844.52 | \$601,815.54 | \$82.50      | \$82.50      | \$69,717.15  | \$307,651.57 | \$318,131.94 | \$1,212,793.42 | \$22,480,006.72 |
| 3604    | SERVICIO DE TELECOMUNICACIONES  |                |                 |              | \$2,788,027.88 |              |              |              |              |              |              |              |                | \$2,788,027.88  |
| 3906    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN | \$398,304.75   | \$28,304.00     | \$271,696.00 |                |              |              |              |              |              |              |              |                | \$698,304.75    |
| 3701    | PASAJES NACIONALES  | \$15,000.00    | \$20,000.00     | \$10,000.00  | \$10,000.00    | \$10,000.00  | \$15,000.00  | \$2,211.03   |              |              |              |              |                | \$82,211.03     |
| 3702    | VIÁTICOS NACIONALES   | \$67,390.74    | \$67,390.74     | \$67,390.74  | \$67,390.74    | \$67,390.74  | \$67,390.74  | \$67,390.75  |              |              |              |              |                | \$401,736.19    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$1,688,294.92 | \$18,491,079.78 | \$389,883.23 | \$2,884,280.08 | \$676,281.75 | \$603,452.79 | \$184,754.73 | \$8,347.46   | \$66,553.59  | \$309,936.21 | \$320,407.85 | \$1,215,285.05 | \$26,722,569.84 |
|         | TOTAL   | \$2,884,082.28 | \$20,191,984.39 | \$883,684.14 | \$3,388,982.60 | \$866,452.76 | \$880,173.70 | \$661,834.94 | \$172,328.37 | \$283,564.90 | \$479,819.12 | \$499,648.78 | \$1,631,039.83 | \$32,616,185.86 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
PREP

4 JULIO

| PARTIDA | CONCEPTO  | ENERO       | FEBRERO        | MARZO  | ABRIL       | MAYO        | JUNIO          | JULIO       | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|---------|---|-------------|----------------|--------|-------------|-------------|----------------|-------------|--------|------------|---------|-----------|-----------|----------------|
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     |             |                |        |             |             | \$963,642.64   |             |        |            |         |           |           | \$963,642.64   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$0.00      | \$0.00         | \$0.00 | \$0.00      | \$0.00      | \$963,642.64   | \$0.00      | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$963,642.64   |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES |             |                |        |             |             |                | \$7,829.40  |        |            |         |           |           | \$7,829.40     |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              |             |                |        | \$72,000.00 |             |                |             |        |            |         |           |           | \$72,000.00    |
| 2801    | COMBUSTIBLES  |             |                |        |             | \$20,470.00 | \$22,000.00    |             |        |            |         |           |           | \$42,470.00    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS                                | \$34,166.40 |                |        |             |             |                |             |        |            |         |           |           | \$34,166.40    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$34,166.40 | \$0.00         | \$0.00 | \$72,000.00 | \$20,470.00 | \$22,000.00    | \$7,829.40  | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$156,465.80   |
| 3103    | SERVICIO TELEFÓNICO   |             |                |        |             |             |                | \$6,691.52  |        |            |         |           |           | \$6,691.52     |
| 3204    | ARRENDAMIENTO EQ. Y BIENES INFORMÁTICOS                       |             |                |        |             |             | \$62,059.09    |             |        |            |         |           |           | \$62,059.09    |
| 3206    | ARRENDAMIENTO DE VEHÍCULOS                                    |             |                |        |             |             | \$271,943.90   |             |        |            |         |           |           | \$271,943.90   |
| 3207    | PREP  |             | \$6,624,571.89 |        |             |             |                |             |        |            |         |           |           | \$6,624,571.89 |
| 3407    | OTROS IMPUESTOS Y DERECHOS                                    |             |                |        |             |             | \$4,598.55     |             |        |            |         |           |           | \$4,598.55     |
| 3702    | VIÁTICOS NACIONALES   |             |                |        |             |             | \$6,068.69     |             |        |            |         |           |           | \$6,068.69     |
| 3811    | GASTOS DE CAMPO   |             | \$93,288.15    |        |             |             |                |             |        |            |         |           |           | \$93,288.15    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$0.00      | \$6,717,870.04 | \$0.00 | \$0.00      | \$0.00      | \$364,571.23   | \$6,691.52  | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,089,532.79 |
|         | TOTAL   | \$34,166.40 | \$6,717,870.04 | \$0.00 | \$72,000.00 | \$20,470.00 | \$1,366,314.07 | \$14,520.92 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,209,341.43 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CONSEJO GENERAL  
CAPACITACIÓN ELECTORAL

VOTO  
4 JULIO

| PARTIDA | CONCEPTO  | ENERO          | FEBRERO        | MARZO          | ABRIL        | MAYO           | JUNIO          | JULIO          | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL           |
|---------|---|----------------|----------------|----------------|--------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| 1104    | SUELDO AL PERSONAL DE CONFIANZA   | \$34,109.92    | \$34,109.92    | \$34,109.92    | \$34,109.92  | \$34,109.92    | \$34,109.92    | \$34,109.92    | \$34,109.92  | \$34,109.92  | \$34,109.92  | \$34,109.92  | \$34,109.92  | \$409,919.09    |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL   | \$875,683.34   |                |                |              |                |                |                |              |              |              |              |              | \$875,683.34    |
| 1306    | PRIMAS DE VACACIONES Y D.   |                |                |                |              | \$22,898.17    |                |                |              |              |              |              |              | \$22,898.17     |
| 1306    | AGUINALDO   |                |                |                |              |                |                |                |              |              |              |              | \$201,888.74 | \$201,888.74    |
| 1360    | COMPENSACIONES EXTRAORDINARIAS  | \$81,873.31    | \$81,873.31    | \$81,873.31    | \$81,873.31  | \$81,873.31    | \$81,873.31    | \$81,873.31    | \$81,873.31  | \$81,873.31  | \$81,873.31  | \$81,873.31  | \$81,873.31  | \$982,478.88    |
| 1450    | CUOTAS AL ISSSTEP   | \$7,801.90     | \$7,801.90     | \$7,801.90     | \$7,801.90   | \$7,801.90     | \$7,801.90     | \$7,801.90     | \$7,801.90   | \$7,801.90   | \$7,801.90   | \$7,801.90   | \$7,801.90   | \$93,822.80     |
| 1506    | ESTÍMULOS AL PERSONAL   |                | \$140,871.83   |                | \$140,871.83 |                |                | \$140,871.82   |              |              |              |              |              | \$422,914.88    |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$25,492.84    | \$25,492.84    | \$25,492.84    | \$25,492.84  | \$25,492.84    | \$25,492.84    | \$25,492.84    | \$25,492.84  | \$25,492.84  | \$25,492.84  | \$25,492.84  | \$25,492.84  | \$306,911.84    |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$724,831.11   | \$290,248.40   | \$149,277.77   | \$290,248.40 | \$172,175.84   | \$149,277.77   | \$290,248.39   | \$149,277.77 | \$149,277.77 | \$149,277.77 | \$149,277.77 | \$374,074.88 | \$9,037,486.51  |
| 2101    | MATERIALES Y ÚTILES DE OFICINA  | \$100,000.00   | \$199,835.19   |                |              |                |                |                |              |              |              |              |              | \$299,835.19    |
| 2102    | MATERIAL DE LIMPIEZA  |                | \$3,062.50     |                |              |                |                |                |              |              |              |              |              | \$3,062.50      |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$16,320.14    |                |                |              |                |                |                |              |              |              |              |              | \$16,320.14     |
| 2108    | MAT. Y UT. DE IMP. Y REPRODUCCIÓN   | \$2,768.96     |                |                |              |                |                |                |              |              |              |              |              | \$2,768.96      |
| 2108    | MAT. Y UT. DE IMP. P/PROC. EPO. Y S. INF.   |                | \$507,177.23   |                |              |                |                |                |              |              |              |              |              | \$507,177.23    |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$2,637.51     | \$2,637.51     | \$2,637.51     | \$2,637.51   | \$2,637.51     | \$2,637.51     | \$2,637.54     |              |              |              |              |              | \$17,782.60     |
| 2203    | UTENSILIOS P/EL SERV. DE ALIM.  | \$150.00       | \$150.00       | \$150.00       | \$150.00     | \$150.00       | \$150.00       | \$138.00       |              |              |              |              |              | \$1,058.00      |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO  | \$927.50       |                |                |              |                |                |                |              |              |              |              |              | \$927.50        |
| 2601    | COMBUSTIBLES  | \$79,742.88    | \$79,742.88    | \$79,742.88    | \$79,742.88  | \$79,742.88    | \$79,742.88    | \$79,742.84    |              |              |              |              |              | \$688,290.00    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS  | \$414,709.00   |                |                |              |                |                |                |              |              |              |              |              | \$414,709.00    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$817,151.87   | \$792,295.29   | \$82,430.37    | \$82,430.37  | \$82,430.37    | \$82,430.37    | \$82,418.38    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,821,987.12  |
| 3101    | SERVICIO POSTAL   | \$59.73        | \$59.73        | \$59.73        | \$59.73      | \$59.73        | \$59.73        | \$59.73        | \$59.73      | \$59.73      | \$59.73      | \$59.73      | \$59.73      | \$716.78        |
| 3152    | SERV. TELEFONÍA CELULAR   | \$385.00       | \$385.00       | \$1,000.00     | \$1,000.00   | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00   | \$1,000.00   | \$1,000.00   | \$1,071.32   | \$385.00     | \$10,228.32     |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.  | \$1,373.87     | \$1,373.87     | \$1,373.87     | \$1,373.87   | \$1,373.87     | \$1,373.87     | \$1,373.87     | \$1,373.87   | \$1,373.87   | \$1,373.87   | \$1,373.87   | \$1,373.87   | \$16,486.46     |
| 3308    | CAPACITACIÓN  | \$20,100.00    |                |                |              | \$20,100.00    |                |                |              |              |              |              |              | \$40,200.00     |
| 3402    | FLETES Y MANIOBRAS  | \$14,332.84    |                |                |              |                |                |                |              |              |              |              |              | \$14,332.84     |
| 3407    | OTROS IMPUESTOS Y DERECHOS  | \$6,993.90     | \$6,993.90     | \$6,993.90     | \$6,993.90   | \$4,480.83     | \$1,913.18     | \$36,903.88    | \$340.88     | \$1,316.02   | \$287.70     | \$182.30     | \$218.53     | \$72,470.88     |
| 3801    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL   | \$60,870.00    |                |                |              |                |                |                |              |              |              |              |              | \$60,870.00     |
| 3802    | IMPRESIONES OFICIALES   |                |                |                |              |                |                |                |              |              |              |              | \$273,693.18 | \$273,693.18    |
| 3908    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN | \$337,163.40   |                | \$200,000.00   |              |                |                |                |              |              |              |              |              | \$537,163.40    |
| 3701    | PASAJES NACIONALES  | \$1,500.00     | \$1,500.00     | \$1,500.00     | \$1,500.00   | \$2,000.00     | \$2,353.68     | \$1,600.00     |              |              |              |              |              | \$11,853.68     |
| 3702    | VIÁTICOS NACIONALES   | \$75,186.81    | \$75,186.81    | \$75,186.81    | \$75,186.81  | \$75,186.81    | \$75,186.81    | \$75,186.83    |              |              |              |              |              | \$602,307.59    |
| 3811    | GASTOS DE CAMPO   | \$0.00         | \$2,000,000.01 | \$1,000,000.00 | \$0.00       | \$1,264,213.89 | \$1,688,120.00 | \$2,073,976.86 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$9,190,310.48  |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$909,088.46   | \$2,088,093.75 | \$1,285,306.74 | \$86,108.74  | \$1,368,416.13 | \$1,934,907.26 | \$2,190,000.92 | \$2,774.28   | \$3,748.82   | \$2,721.30   | \$2,957.12   | \$275,730.38 | \$9,744,621.93  |
|         | TOTAL   | \$1,651,039.53 | \$3,187,638.44 | \$1,517,018.86 | \$467,789.51 | \$1,622,021.44 | \$2,185,718.38 | \$2,662,859.78 | \$182,052.08 | \$153,026.39 | \$181,999.07 | \$181,934.89 | \$649,805.01 | \$14,403,395.36 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
PRERROGATIVAS

ESTO  
4 JULIO  
2010

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$26,246.29  | \$314,955.48   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL   | \$546,987.42 |              |              |              |              |              |              |              |              |              |              |              | \$546,987.42   |
| 1300    | PRIMAS DE VACACIONES Y D.   |              |              |              |              | \$19,352.36  |              |              |              |              |              |              |              | \$19,352.36    |
| 1306    | AGUINALDO   |              |              |              |              |              |              |              |              |              |              |              | \$19,352.37  | \$19,352.37    |
| 1350    | COMPENSACIONES EXTRAORDINARIAS  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$71,678.80  | \$860,444.82   |
| 1400    | CUOTAS AL ISSSTE  | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$9,026.16   | \$108,313.92   |
| 1608    | ESTÍMULOS AL PERSONAL   |              | \$119,142.09 |              | \$119,142.09 |              |              | \$119,142.10 |              |              |              |              |              | \$238,284.19   |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$21,630.54  | \$259,566.66   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES  | \$675,439.21 | \$247,623.68 | \$128,481.79 | \$247,623.68 | \$147,834.17 | \$128,481.79 | \$247,623.68 | \$128,481.79 | \$128,481.79 | \$128,481.79 | \$128,481.79 | \$128,481.79 | \$2,886,004.47 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA  |              | \$108,730.34 |              |              |              |              |              | \$16,580.01  | \$16,057.20  | \$18,182.84  | \$16,972.23  | \$16,000.00  | \$191,612.72   |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$919.74     |              |              |              |              |              |              |              |              |              |              | \$919.74       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO   | \$24.88      |              |              |              |              |              |              |              |              |              |              |              | \$24.88        |
| 2108    | MAT.Y UT. DE IMP.Y REPRODUCCIÓN   | \$4,495.99   |              |              |              |              |              |              |              |              |              |              |              | \$4,495.99     |
| 2106    | MAT.Y UT. DE IMP. P/PROC.EPO. Y B.INF.  | \$16,873.84  | \$68,873.84  |              |              |              | \$6,873.84   | \$6,873.84   | \$6,873.84   | \$6,873.84   | \$6,873.84   | \$6,873.84   | \$6,873.84   | \$118,044.88   |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES                                   | \$20,000.00  | \$200,000.00 | \$36,000.00  | \$36,000.00  | \$36,000.00  | \$36,000.00  | \$36,000.00  |              |              |              |              | \$180,422.08 | \$590,622.08   |
| 2203    | UTENSILIOS P/EL SERV.DE ALIM.   | \$160.00     | \$160.00     | \$160.00     | \$160.00     | \$160.00     | \$160.00     | \$160.40     |              |              |              |              |              | \$1,180.40     |
| 2801    | COMBUSTIBLES  | \$6,221.43   | \$6,221.43   | \$6,221.43   | \$6,221.43   | \$6,221.43   | \$6,221.43   | \$6,221.42   |              |              |              |              |              | \$58,960.08    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS  | \$3,626.82   |              | \$1,312.48   |              |              |              | \$230.00     |              |              |              |              |              | \$5,169.30     |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO   | \$49,401.76  | \$388,686.36 | \$42,893.91  | \$41,381.43  | \$41,381.43  | \$47,805.27  | \$47,278.66  | \$21,403.85  | \$23,831.04  | \$26,066.76  | \$22,846.07  | \$201,495.88 | \$863,308.81   |
| 3101    | SERVICIO POSTAL   |              |              |              | \$100.00     |              | \$91.14      |              |              |              |              |              |              | \$191.14       |
| 3102    | SERV.TELEFONÍA CELULAR  | \$388.00     | \$388.00     | \$2,000.00   | \$2,000.00   | \$2,500.00   | \$2,500.00   | \$2,593.28   | \$2,400.00   | \$2,400.00   | \$600.00     | \$600.00     | \$386.00     | \$18,748.26    |
| 3203    | ARRENDAMIENTO DE MAQ.Y EPO.   | \$3,166.61   | \$3,166.61   | \$3,166.61   | \$3,166.61   | \$3,166.61   | \$3,166.61   | \$2,166.61   | \$3,166.61   | \$3,166.61   | \$3,166.61   | \$3,166.61   | \$3,166.61   | \$37,066.39    |
| 3407    | OTROS IMPUESTOS Y DERECHOS  |              |              | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$227.93     |              |              |              |              |              | \$1,827.93     |
| 3608    | IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN | \$221,233.01 |              | \$278,909.73 |              |              |              |              |              |              |              |              |              | \$500,142.74   |
| 3701    | PASAJES NACIONALES  | \$2,874.20   | \$2,874.20   | \$874.20     | \$2,874.20   | \$2,874.20   | \$4,874.19   | \$2,874.20   | \$2,874.21   | \$2,874.20   | \$2,874.20   | \$2,874.20   | \$2,874.21   | \$34,490.41    |
| 3702    | VIÁTICOS NACIONALES   | \$6,272.66   | \$6,272.66   | \$6,272.66   | \$6,272.66   | \$12,545.30  | \$6,272.66   | \$6,272.66   | \$6,272.66   | \$400.00     | \$400.00     | \$400.00     | \$399.84     | \$61,781.04    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES   | \$233,931.47 | \$12,849.46  | \$291,823.18 | \$14,613.48  | \$21,406.11  | \$17,304.89  | \$8,261.99   | \$14,713.47  | \$8,840.81   | \$7,040.81   | \$7,040.81   | \$6,826.84   | \$456,180.81   |
|         | TOTAL   | \$858,772.44 | \$859,219.89 | \$482,796.89 | \$303,616.77 | \$210,701.71 | \$193,281.66 | \$303,761.64 | \$184,626.11 | \$181,263.64 | \$180,589.36 | \$169,366.67 | \$526,790.20 | \$4,493,994.79 |





INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
PARTIDOS POLITICOS

10 JULIO

| PARTIDA | CONCEPTO                                     | ENERO        | FEBRERO         | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | TOTAL           |
|---------|--|--------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| 2101    | MATERIALES Y ÚTILES DE OFICINA               |              | \$4,859.66      |              |              |              |              |              |              |              |              |              |              | \$4,859.66      |
| 2106    | MAT. Y UT. DE IMP. P/ PROC. EPO. Y BLNF.     |              | \$5,864.81      |              |              |              |              |              |              |              |              |              |              | \$5,864.81      |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO  | \$0.00       | \$10,423.88     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$10,423.88     |
| 4206    | CONVENIO IFE-IEE                             | \$0.00       | \$5,734,713.58  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$5,734,713.58  |
| 4302    | TRANSFERENCIAS PARA MATERIALES Y SUMINISTROS | \$0.00       | \$648,916.03    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$648,916.03    |
| 4303    | TRANSFERENCIAS PARA SERVICIOS GENERALES      | \$0.00       | \$0.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 4311    | OTRAS TRANSFERENCIAS                         | \$120,000.00 | \$120,000.00    | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$1,440,000.00  |
| 4403    | AYUDA PARA PREMIOS Y RECOMPENSAS             | \$0.00       | \$0.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00          |
| 4903    | SUBSIDIOS P/SERV. GENERALES                  | \$0.00       | \$78,508,758.40 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$78,508,758.40 |
|         | TOTAL CAPITULO 4000 TRANSFERENCIAS           | \$120,000.00 | \$85,010,388.98 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$87,340,809.88 |
|         | TOTAL  | \$120,000.00 | \$85,020,809.86 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$87,340,809.88 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CONSEJO GENERAL  
COORDINACIÓN DE INFORMATICA

BOY  
4 JULIO

| PARTIDA | CONCEPTO  | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO      | SEPTIEMBRE  | OCTUBRE     | NOVIEMBRE   | DICIEMBRE    | TOTAL          |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|----------------|
| 1104    | SUELDOS AL PERSONAL DE CONFIANZA                              | \$16,466.44  | \$16,466.44  | \$16,466.44  | \$16,466.44  | \$16,466.44  | \$16,466.44  | \$16,466.44  | \$16,466.44 | \$16,466.44 | \$16,466.44 | \$16,466.44 | \$16,466.44  | \$197,597.68   |
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$800,777.65 | \$800,000.00 |              |              |              |              |              |             |             |             |             |              | \$1,000,777.65 |
| 1306    | PRIMAS DE VACACIONES Y D.                                     |              |              |              |              | \$11,747.32  |              |              |             |             |             |             |              | \$11,747.32    |
| 1308    | AGUINALDO   |              |              |              |              |              |              |              |             |             |             |             | \$103,879.18 | \$103,879.18   |
| 1350    | COMPENSACIONES EXTRAORDINARIAS                                | \$42,998.61  | \$42,998.61  | \$42,998.61  | \$42,998.61  | \$42,998.61  | \$42,998.61  | \$42,998.61  | \$42,998.61 | \$42,998.61 | \$42,998.61 | \$42,998.61 | \$42,998.61  | \$42,998.61    |
| 1450    | CUOTAS AL ISSSTE  | \$5,059.96   | \$5,059.96   | \$5,059.96   | \$5,059.96   | \$5,059.96   | \$5,059.96   | \$5,059.96   | \$5,059.96  | \$5,059.96  | \$5,059.96  | \$5,059.96  | \$5,059.96   | \$5,059.96     |
| 1508    | ESTÍMULOS AL PERSONAL   |              | \$72,322.00  |              | \$72,322.00  |              |              | \$72,322.01  |             |             |             |             |              | \$72,322.01    |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$13,072.55  | \$13,072.55  | \$13,072.55  | \$13,072.55  | \$13,072.55  | \$13,072.55  | \$13,072.55  | \$13,072.55 | \$13,072.55 | \$13,072.55 | \$13,072.55 | \$13,072.55  | \$13,072.55    |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$876,873.21 | \$889,517.56 | \$77,589.56  | \$149,517.56 | \$89,342.88  | \$77,596.96  | \$149,517.57 | \$77,596.96 | \$77,596.96 | \$77,596.96 | \$77,596.96 | \$192,592.56 | \$2,278,964.73 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |              | \$20,328.16  |              |              |              |              |              |             |             |             |             |              | \$20,328.16    |
| 2102    | MATERIAL DE LIMPIEZA  |              | \$367.85     |              |              |              |              |              |             |             |             |             |              | \$367.85       |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$733.84     |              |              |              |              |              |              |             |             |             |             |              | \$733.84       |
| 2108    | MAT.Y UT. DE IMP.Y REPRODUCCIÓN                               | \$267.79     |              |              |              |              |              |              |             |             |             |             |              | \$267.79       |
| 2108    | MAT.Y UT. DE IMP.PIPROC.EPO. Y S.INF.                         |              | \$45,008.48  |              |              |              |              |              |             |             |             |             |              | \$45,008.48    |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$10,000.00  | \$80,000.00  | \$17,500.00  | \$17,500.00  | \$17,500.00  | \$17,500.00  | \$9,736.35   |             |             | \$2,124.84  | \$707.54    |              | \$142,570.73   |
| 2203    | UTENSILIOS P/EL SERV.DE ALIM.                                 |              |              | \$150.00     |              | \$128.80     |              |              |             |             |             |             |              | \$278.80       |
| 2304    | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO               | \$85,294.50  |              |              |              |              |              |              |             |             |             |             |              | \$85,294.50    |
| 2401    | MATERIALES DE CONSTRUCCIÓN                                    | \$10,000.00  |              |              |              |              |              |              |             |             |             |             |              | \$10,000.00    |
| 2503    | MEDICINAS Y PRODUCTOS FARM.                                   | \$600.00     |              |              |              |              |              |              |             |             |             |             |              | \$600.00       |
| 2601    | COMBUSTIBLES  | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   | \$1,200.00   |             |             |             |             |              | \$8,400.00     |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS                                | \$2,067.20   |              |              |              |              |              |              |             |             |             |             |              | \$2,067.20     |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$120,163.33 | \$116,908.48 | \$16,850.00  | \$18,700.00  | \$18,928.90  | \$18,700.00  | \$19,836.35  | \$0.00      | \$0.00      | \$2,124.84  | \$707.54    | \$0.00       | \$325,919.44   |
| 3101    | SERVICIO POSTAL   | \$47.78      | \$47.78      | \$47.78      | \$47.78      | \$47.78      | \$47.78      | \$47.78      | \$47.78     | \$47.78     | \$47.78     | \$47.78     | \$47.78      | \$673.44       |
| 3152    | SERV. TELEFONÍA CELULAR                                       | \$380.00     | \$380.00     | \$600.00     | \$600.00     | \$600.00     | \$600.00     | \$600.00     | \$635.79    | \$800.00    | \$380.00    | \$380.00    | \$380.00     | \$6,135.79     |
| 3203    | ARRENDAMIENTO DE MAQ.Y EPO.                                   | \$528.75     | \$528.75     | \$528.75     | \$528.75     | \$528.75     | \$528.75     | \$528.75     | \$528.75    | \$528.75    | \$528.75    | \$528.75    | \$528.75     | \$6,344.97     |
| 3302    | SERVICIOS DE INFORMATICA                                      | \$14,000.01  | \$85,903.55  | \$65,903.55  | \$493,779.56 | \$604,329.37 |              |              |             |             |             |             |              | \$1,203,919.06 |
| 3408    | PATENTES REGALÍAS Y OTROS                                     | \$88,064.23  |              | \$78,988.23  |              |              |              |              |             |             |             |             |              | \$147,052.46   |
| 3503    | MITO. Y CONSERV. MAQ. Y EPO.                                  |              |              | \$10,204.89  |              |              |              |              |             |             |             |             |              | \$10,204.89    |
| 3701    | PASAJES NACIONALES  | \$7,500.00   | \$7,500.00   | \$2,000.00   | \$7,500.00   | \$7,500.00   | \$20,000.00  | \$1,532.75   |             |             |             |             |              | \$63,532.75    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$90,520.77  | \$104,360.08 | \$188,271.20 | \$902,499.11 | \$513,008.90 | \$21,178.53  | \$2,709.29   | \$1,212.32  | \$1,178.53  | \$956.53    | \$869.53    | \$956.53     | \$1,427,758.37 |
|         | TOTAL   | \$789,057.31 | \$871,184.12 | \$284,718.76 | \$871,073.57 | \$821,177.68 | \$117,472.00 | \$163,565.21 | \$78,807.68 | \$79,772.00 | \$80,678.93 | \$79,259.83 | \$193,879.12 | \$4,029,642.64 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
CONSEJO MUNICIPAL DE PUEBLA

ESTADO  
4 JULIO  
2017

| PARTIDA | CONCEPTO  | ENERO       | FEBRERO      | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO       | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL        |
|---------|---|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------|------------|---------|-----------|-----------|--------------|
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     |             | \$321,374.19 |             |             |             |             |             |        |            |         |           |           | \$321,374.19 |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          |             |              | \$1,406.48  | \$1,406.48  | \$1,406.48  | \$1,406.48  | \$1,406.48  |        |            |         |           |           | \$7,632.32   |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$0.00      | \$321,374.19 | \$1,406.48  | \$1,406.48  | \$1,406.48  | \$1,406.48  | \$1,406.48  | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$329,408.61 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                |             | \$47,300.47  |             |             |             |             |             |        |            |         |           |           | \$47,300.47  |
| 2102    | MATERIAL DE LIMPIEZA  |             | \$889.84     |             |             |             |             |             |        |            |         |           |           | \$889.84     |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES |             |              | \$16,028.08 | \$16,028.08 | \$16,028.08 | \$16,028.08 | \$16,028.08 |        |            |         |           |           | \$80,140.36  |
| 2203    | UTENSILIOS PIEL SERV. DE ALIM.                                | \$175.00    | \$150.00     | \$160.00    | \$128.23    | \$175.00    | \$160.00    | \$175.37    |        |            |         |           |           | \$1,100.82   |
| 2601    | COMBUSTIBLES  |             |              | \$1,500.00  | \$1,500.00  | \$1,500.00  | \$1,500.00  | \$1,500.00  |        |            |         |           |           | \$7,500.00   |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$175.00    | \$48,140.31  | \$17,678.08 | \$17,653.29 | \$17,703.08 | \$17,678.08 | \$17,703.43 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$138,731.21 |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$251.60    | \$251.60     | \$251.60    | \$251.60    | \$251.60    | \$251.60    | \$251.66    |        |            |         |           |           | \$1,761.26   |
| 3201    | ARRENDAMIENTO DE EDIF. Y LOC.                                 | \$8,694.78  | \$8,694.79   | \$8,694.78  | \$8,694.79  | \$8,694.79  | \$8,694.78  | \$8,694.78  |        |            |         |           |           | \$80,693.83  |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$1,073.39  | \$1,073.39   | \$1,073.39  | \$1,073.39  | \$1,073.39  | \$1,073.39  | \$1,073.42  |        |            |         |           |           | \$7,813.76   |
| 3701    | PASAJES NACIONALES  |             |              | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$1,018.70  | \$1,000.00  |        |            |         |           |           | \$5,018.70   |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$10,019.78 | \$10,019.78  | \$11,018.78 | \$11,019.78 | \$11,019.78 | \$11,038.48 | \$11,018.25 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$75,187.23  |
|         | TOTAL   | \$10,194.78 | \$379,534.28 | \$30,104.30 | \$30,079.63 | \$30,129.30 | \$30,123.00 | \$30,129.78 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$640,284.98 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
CABECERAS MUNICIPALES

1010  
4 JULIO  
2010

| PARTIDA | CONCEPTO  | ENERO       | FEBRERO        | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|---------|---|-------------|----------------|--------------|--------------|--------------|--------------|--------------|--------|------------|---------|-----------|-----------|----------------|
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     |             | \$2,044,638.90 |              |              |              |              |              |        |            |         |           |           | \$2,044,638.90 |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          |             |                | \$8,816.87   | \$8,816.87   | \$8,816.87   | \$8,816.87   | \$8,816.86   |        |            |         |           |           | \$44,079.34    |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$0.00      | \$2,044,638.90 | \$8,816.87   | \$8,816.87   | \$8,816.87   | \$8,816.87   | \$8,816.86   | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,089,718.24 |
| 2102    | MATERIAL DE LIMPIEZA  |             | \$19,388.90    |              |              |              |              |              |        |            |         |           |           | \$19,388.90    |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$963.00    |                |              |              |              |              |              |        |            |         |           |           | \$963.00       |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES |             |                | \$37,317.58  | \$37,317.58  | \$37,317.58  | \$37,317.58  | \$7,317.59   |        |            |         |           |           | \$159,587.91   |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | \$3,540.00  |                |              |              |              |              |              |        |            |         |           |           | \$3,540.00     |
| 2606    | MAT. ACCES. Y SUM. DE LAB.                                    |             | \$500.00       | \$1,260.00   | \$1,260.00   | \$1,290.00   | \$1,000.00   |              |        |            |         |           |           | \$5,310.00     |
| 2801    | COMBUSTIBLES  |             |                | \$2,000.00   | \$2,000.00   | \$2,000.00   | \$2,000.00   | \$2,000.00   |        |            |         |           |           | \$10,000.00    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$4,503.00  | \$19,888.90    | \$40,587.58  | \$40,587.58  | \$40,607.58  | \$40,317.58  | \$9,317.59   | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$106,769.71   |
| 3103    | SERVICIO TELEFÓNICO   | \$7,046.48  | \$7,046.48     | \$7,046.48   | \$7,046.48   | \$7,046.48   | \$7,046.48   | \$7,046.63   |        |            |         |           |           | \$49,328.41    |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$3,354.78  | \$3,354.78     | \$3,354.78   | \$3,354.78   | \$3,354.78   | \$3,354.78   | \$3,354.80   |        |            |         |           |           | \$23,443.36    |
| 3108    | SERVICIO DE AGUA POTABLE                                      | \$958.32    |                |              |              |              |              |              |        |            |         |           |           | \$958.32       |
| 3201    | ARRENDAMIENTO DE EDIF. Y LOC.                                 | \$70,879.92 | \$70,879.92    | \$70,879.92  | \$70,879.92  | \$70,879.92  | \$70,879.92  | \$70,879.91  |        |            |         |           |           | \$496,159.43   |
| 3807    | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.              | \$11,500.00 |                | \$22,300.00  |              | \$22,300.00  |              | \$7,047.43   |        |            |         |           |           | \$63,147.43    |
| 3701    | PASAJES NACIONALES  |             |                | \$9,000.00   | \$9,000.00   | \$9,000.00   | \$9,885.22   | \$8,000.00   |        |            |         |           |           | \$45,885.22    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$93,639.49 | \$81,281.18    | \$112,581.18 | \$90,291.18  | \$112,581.18 | \$81,188.38  | \$97,329.67  | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$678,656.17   |
|         | TOTAL   | \$98,142.49 | \$2,146,808.98 | \$161,854.61 | \$139,864.61 | \$162,004.61 | \$140,299.63 | \$115,452.12 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,963,347.12 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
CONSEJOS DISTRICTALES

4 JULIO

| PARTIDA | CONCEPTO  | ENERO          | FEBRERO         | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO        | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE       | TOTAL           |
|---------|---|----------------|-----------------|----------------|----------------|----------------|----------------|--------------|--------|------------|---------|-----------|-----------------|-----------------|
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$2,223,418.88 | \$13,500,000.00 | \$800,000.00   | \$800,000.00   | \$800,000.00   | \$682,291.50   |              |        |            |         |           | \$13,465,906.54 | \$31,841,517.32 |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$105,968.88   | \$105,968.88    | \$105,968.88   | \$105,968.88   | \$105,968.88   | \$105,968.88   | \$35,548.91  |        |            |         |           |                 | \$671,062.19    |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$2,329,387.76 | \$13,605,968.88 | \$905,968.88   | \$905,968.88   | \$905,968.88   | \$788,260.38   | \$35,548.91  | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$13,465,906.54 | \$32,512,579.51 |
| 2101    | MATERIALES Y ÚTILES DE OFICINA                                | \$100,000.00   | \$392,768.94    |                |                |                |                |              |        |            |         |           |                 | \$492,768.94    |
| 2102    | MATERIAL DE LIMPIEZA  |                | \$41,607.04     |                |                |                |                |              |        |            |         |           |                 | \$41,607.04     |
| 2103    | MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO                     | \$2,010.18     |                 |                |                |                |                |              |        |            |         |           |                 | \$2,010.18      |
| 2106    | MAT. Y UT. DE IMP. P/PROC. EPO. Y B. INF.                     |                | \$21,715.19     |                |                |                |                |              |        |            |         |           |                 | \$21,715.19     |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$84,696.85    | \$84,696.85     | \$84,696.85    | \$84,696.85    | \$84,696.85    | \$84,696.85    | \$84,696.84  |        |            |         |           |                 | \$482,877.94    |
| 2203    | UTENSILIOS P/EL SERV. DE ALIM.                                | \$2,187.38     | \$48.73         | \$1,278.33     |                | \$1,093.13     | \$1,026.53     | \$1,280.40   |        |            |         |           |                 | \$6,535.80      |
| 2302    | REFACCIONES, ACCES. Y HERRAMIENTAS                            | \$16,800.00    |                 |                |                |                |                |              |        |            |         |           |                 | \$16,800.00     |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | \$4,271.00     |                 |                |                |                |                |              |        |            |         |           |                 | \$4,271.00      |
| 2506    | MAT. ACCES. Y SUM. DE LAB.                                    | \$1,000.00     | \$122.18        | \$1,000.00     | \$1,900.00     | \$1,900.00     | \$98.20        |              |        |            |         |           |                 | \$5,017.38      |
| 2601    | COMBUSTIBLES  | \$180,548.71   | \$115,382.71    | \$58,266.56    | \$78,512.66    | \$122,146.30   | \$362,987.71   | \$21,181.36  |        |            |         |           |                 | \$825,985.00    |
| 2701    | VESTUARIO, UNIFORMES Y BLANCOS                                | \$89,709.62    |                 |                |                |                |                |              |        |            |         |           |                 | \$89,709.62     |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$480,033.62   | \$535,312.64    | \$125,230.74   | \$142,109.51   | \$199,838.28   | \$418,806.29   | \$87,155.69  | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00          | \$2,066,487.67  |
| 3103    | SERVICIO TELEFÓNICO   | \$16,030.76    | \$16,030.76     | \$16,030.76    | \$16,030.76    | \$16,030.76    | \$16,030.76    | \$16,030.61  |        |            |         |           |                 | \$112,215.31    |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$7,632.09     | \$7,632.09      | \$7,632.09     | \$7,632.09     | \$7,632.09     | \$7,632.09     | \$7,632.12   |        |            |         |           |                 | \$63,424.98     |
| 3105    | SERVICIO DE AGUA POTABLE                                      | \$2,833.82     |                 |                |                |                |                |              |        |            |         |           |                 | \$2,833.82      |
| 3201    | ARRENDAMIENTO DE EDIF. Y LOC.                                 | \$211,199.79   | \$211,199.79    | \$211,199.79   | \$211,199.79   | \$211,199.79   | \$211,199.79   | \$211,199.60 |        |            |         |           |                 | \$1,478,396.54  |
| 3203    | ARRENDAMIENTO DE MAQ. Y EPO.                                  | \$2,179.26     | \$2,179.26      | \$2,179.26     | \$2,179.26     | \$2,179.26     | \$2,179.26     | \$2,179.29   |        |            |         |           |                 | \$15,264.96     |
| 3205    | ARRENDAMIENTO DE VEHÍCULOS                                    |                |                 |                |                |                | \$1,491,937.10 |              |        |            |         |           |                 | \$1,491,937.10  |
| 3206    | ARRENDAMIENTOS ESPECIALES                                     |                |                 |                |                |                | \$287,682.96   |              |        |            |         |           |                 | \$287,682.96    |
| 3401    | OTROS SERVICIOS COMERCIALES                                   | \$26,000.00    | \$18,000.00     | \$18,000.00    | \$28,000.00    | \$28,000.00    | \$28,000.00    | \$16,672.60  |        |            |         |           |                 | \$163,672.60    |
| 3604    | MITO. Y CONSERV. INMUEBLES                                    |                | \$7,800.00      |                |                |                |                |              |        |            |         |           |                 | \$7,800.00      |
| 3607    | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.              |                | \$11,600.00     |                | \$22,300.00    |                | \$20,873.83    | \$9,179.54   |        |            |         |           |                 | \$63,848.07     |
| 3601    | GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL                   |                |                 |                |                | \$7,497.06     | \$13,000.00    |              |        |            |         |           |                 | \$20,497.06     |
| 3701    | PASAJES NACIONALES  | \$20,000.00    | \$16,000.00     | \$72,891.65    | \$82,891.65    | \$82,891.65    | \$412,891.65   | \$87,891.67  |        |            |         |           |                 | \$784,458.27    |
| 3811    | GASTOS DE CAMPO   |                | \$987,800.17    | \$988,113.99   | \$437,689.60   | \$567,808.11   |                |              |        |            |         |           |                 | \$2,879,509.87  |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$287,875.71   | \$1,187,142.06  | \$1,314,047.63 | \$907,823.14   | \$943,338.71   | \$2,901,426.73 | \$829,781.83 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00          | \$7,341,533.71  |
|         | TOTAL   | \$3,077,196.89 | \$16,399,323.68 | \$2,145,147.15 | \$1,855,801.63 | \$1,838,041.87 | \$3,679,393.40 | \$482,812.33 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$13,465,906.54 | \$41,713,830.69 |



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO APROBADO POR CENTRO DE COSTO  
CONSEJOS MUNICIPALES

FOTO  
4 JULIO  
2010

| PARTIDA | CONCEPTO  | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE | TOTAL           |
|---------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|-----------|-----------------|
| 1201    | SALARIOS COMPACTADOS AL PERSONAL EVENTUAL                     | \$983,642.84   | \$2,019,223.89 | \$2,970,384.78 | \$1,020,843.48 | \$3,092,460.00 | \$3,815,979.14 | \$408,475.81   | \$860,660.88 | \$538,947.68 | \$503,182.71 | \$509,286.84 |           | \$16,495,857.81 |
| 1701    | IMPUESTOS A LOS SERVICIOS PERSONALES                          | \$83,920.81    | \$83,820.81    | \$83,886.28    | \$83,896.28    | \$83,886.28    | \$83,886.28    | \$12,715.81    |              |              |              |              |           | \$588,348.96    |
|         | TOTAL CAPITULO 1000 SERVICIOS PERSONALES                      | \$1,027,863.46 | \$2,983,144.80 | \$3,024,093.06 | \$1,074,541.74 | \$3,139,148.28 | \$3,869,877.42 | \$421,191.42   | \$860,660.88 | \$538,947.68 | \$503,182.71 | \$509,286.84 | \$0.00    | \$16,884,437.78 |
| 2101    | MATERIALES Y UTILES DE OFICINA                                |                | \$1,260,860.86 |                |                |                |                |                |              |              |              |              |           | \$1,260,860.86  |
| 2102    | MATERIAL DE LIMPIEZA  |                | \$99,144.21    |                |                |                |                |                |              |              |              |              |           | \$99,144.21     |
| 2103    | MATERIAL DIDACTICO Y DE APOYO INFORMATIVO                     | \$49,376.72    |                |                |                |                |                |                |              |              |              |              |           | \$49,376.72     |
| 2108    | MAT.Y UT.DE IMP.PIPROC.EPO. Y B.INF.                          |                | \$55,401.84    |                |                |                |                |                |              |              |              |              |           | \$55,401.84     |
| 2201    | ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES | \$67,200.80    | \$312,513.92   | \$124,520.31   | \$184,868.31   | \$42,117.59    | \$252,893.38   | \$6,410.05     |              |              |              |              |           | \$880,414.34    |
| 2302    | REFACCIONES, ACCES.Y HERRAMIENTAS                             | \$11,900.00    | \$10,000.00    | \$7,500.00     |                |                |                |                |              |              |              |              |           | \$39,400.00     |
| 2404    | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | \$3,840.00     |                | \$6,958.00     | \$4,260.00     |                | \$4,994.80     | \$1,447.50     |              |              |              |              |           | \$21,290.00     |
| 2503    | MEDICINAS Y PRODUCTOS FARM.                                   | \$444.60       |                | \$18,366.50    |                |                | \$800.00       | \$200.00       |              |              |              |              |           | \$19,800.00     |
| 2605    | MAT. ACCES. Y SUM. DE LAB.                                    | \$1,296.93     |                | \$1,290.08     | \$2,127.04     | \$4,441.93     | \$13,660.88    | \$8,288.83     |              |              |              |              |           | \$31,106.19     |
| 2601    | COMBUSTIBLES  |                |                | \$58,328.00    | \$56,328.00    | \$86,328.00    | \$56,328.00    | \$58,328.00    |              |              |              |              |           | \$301,840.00    |
|         | TOTAL CAPITULO 2000 MATERIALES Y SUMINISTRO                   | \$123,888.96   | \$1,737,880.53 | \$214,981.89   | \$247,983.35   | \$103,887.52   | \$326,478.64   | \$72,674.08    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00    | \$2,623,062.96  |
| 3103    | SERVICIO TELEFÓNICO   | \$182,638.93   | \$142,638.93   | \$172,638.93   | \$192,638.93   | \$182,638.93   | \$182,638.93   | \$172,638.88   |              |              |              |              |           | \$1,208,472.67  |
| 3104    | SERVICIO DE ENERGÍA ELÉCTRICA                                 | \$16,438.35    | \$16,438.35    | \$16,438.35    | \$16,438.35    | \$16,438.35    | \$16,438.35    | \$16,438.40    |              |              |              |              |           | \$115,088.80    |
| 3105    | SERVICIO DE AGUA POTABLE                                      | \$964.24       | \$6,700.00     | \$6,700.00     | \$5,882.23     |                |                |                |              |              |              |              |           | \$25,227.47     |
| 3151    | CONTRATACIÓN DE ENERGÍA ELÉCTRICA                             |                | \$21,028.05    |                |                |                |                |                |              |              |              |              |           | \$21,028.05     |
| 3201    | ARRENDAMIENTO DE EDIF.Y LOC.                                  | \$73,705.04    | \$392,885.04   | \$423,948.80   | \$394,185.04   | \$394,185.04   | \$394,185.04   | \$396,185.04   |              |              |              |              |           | \$2,471,088.04  |
| 3203    | ARRENDAMIENTO DE MAQ.Y EPO.                                   | \$889.83       | \$889.93       | \$889.93       |                | \$889.93       | \$889.93       | \$889.94       |              |              |              |              |           | \$3,559.56      |
| 3701    | PASAJES NACIONALES  |                |                | \$26,209.40    | \$28,208.40    | \$26,209.40    | \$176,209.41   | \$26,208.41    |              |              |              |              |           | \$381,047.02    |
|         | TOTAL CAPITULO 3000 SERVICIOS GENERALES                       | \$244,738.48   | \$880,491.30   | \$846,925.41   | \$638,124.88   | \$830,481.85   | \$772,481.86   | \$812,481.76   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00    | \$4,125,633.17  |
|         | TOTAL   | \$1,395,166.89 | \$4,401,486.33 | \$3,885,970.36 | \$1,868,029.87 | \$3,869,487.40 | \$5,070,615.52 | \$1,106,327.28 | \$550,660.88 | \$538,947.68 | \$503,182.71 | \$509,286.84 | \$0.00    | \$23,790,103.79 |